

## APPENDIX IV. DELIVERABLES SCHEDULE

| SCHEDULE OF DELIVERABLES |   |   |   |   |                                |    |  |                |                |
|--------------------------|---|---|---|---|--------------------------------|----|--|----------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name               |    |  | Draft Date Due | Final Date Due |
| 1                        | . | 1 | . |   | Summary of REL Kickoff Meeting |    |  |                |                |
| 1                        | . | 1 | . | 1 | Summary of REL Kickoff Meeting |    |  | 1/31/22        | 2/21/22        |
| 1                        | . | 2 | . | 1 | Bimonthly call agendas         |    |  |                |                |
| 1                        | . | 2 | . | 1 | .                              | 1  |  | 1/11/22        | 1/12/22        |
| 1                        | . | 2 | . | 1 | .                              | 2  |  | 1/25/22        | 1/26/22        |
| 1                        | . | 2 | . | 1 | .                              | 3  |  | 2/8/22         | 2/9/22         |
| 1                        | . | 2 | . | 1 | .                              | 4  |  | 2/22/22        | 2/23/22        |
| 1                        | . | 2 | . | 1 | .                              | 5  |  | 3/8/22         | 3/9/22         |
| 1                        | . | 2 | . | 1 | .                              | 6  |  | 3/22/22        | 3/23/22        |
| 1                        | . | 2 | . | 1 | .                              | 7  |  | 4/5/22         | 4/6/22         |
| 1                        | . | 2 | . | 1 | .                              | 8  |  | 4/19/22        | 4/20/22        |
| 1                        | . | 2 | . | 1 | .                              | 9  |  | 5/3/22         | 5/4/22         |
| 1                        | . | 2 | . | 1 | .                              | 10 |  | 5/17/22        | 5/18/22        |
| 1                        | . | 2 | . | 1 | .                              | 11 |  | 6/7/22         | 6/8/22         |
| 1                        | . | 2 | . | 1 | .                              | 12 |  | 6/21/22        | 6/22/22        |
| 1                        | . | 2 | . | 1 | .                              | 13 |  | 7/5/22         | 7/6/22         |
| 1                        | . | 2 | . | 1 | .                              | 14 |  | 7/19/22        | 7/20/22        |
| 1                        | . | 2 | . | 1 | .                              | 15 |  | 8/2/22         | 8/3/22         |
| 1                        | . | 2 | . | 1 | .                              | 16 |  | 8/16/22        | 8/17/22        |
| 1                        | . | 2 | . | 1 | .                              | 17 |  | 9/6/22         | 9/7/22         |
| 1                        | . | 2 | . | 1 | .                              | 18 |  | 9/20/22        | 9/21/22        |
| 1                        | . | 2 | . | 1 | .                              | 19 |  | 10/4/22        | 10/5/22        |
| 1                        | . | 2 | . | 1 | .                              | 20 |  | 10/18/22       | 10/19/22       |

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|--------------------------|---|---|---|---|------------------|----|--|------------------------|----------------|----------|
| Deliverable #            |   |   |   |   | Deliverable Name |    |  | Draft Date Due         | Final Date Due |          |
| 1                        | . | 2 | . | 1 | .                | 21 |  | Year 1 November Call 1 | 11/1/22        | 11/2/22  |
| 1                        | . | 2 | . | 1 | .                | 22 |  | Year 1 November Call 2 | 11/15/22       | 11/16/22 |
| 1                        | . | 2 | . | 1 | .                | 23 |  | Year 1 December Call 1 | 11/29/22       | 11/30/22 |
| 1                        | . | 2 | . | 1 | .                | 24 |  | Year 1 December Call 2 | 12/13/22       | 12/14/22 |
| 1                        | . | 2 | . | 1 | .                | 25 |  | Year 2 January Call 1  | 1/10/23        | 1/11/23  |
| 1                        | . | 2 | . | 1 | .                | 26 |  | Year 2 January Call 2  | 1/24/23        | 1/25/23  |
| 1                        | . | 2 | . | 1 | .                | 27 |  | Year 2 February Call 1 | 2/7/23         | 2/8/23   |
| 1                        | . | 2 | . | 1 | .                | 28 |  | Year 2 February Call 2 | 2/21/23        | 2/22/23  |
| 1                        | . | 2 | . | 1 | .                | 29 |  | Year 2 March Call 1    | 3/7/23         | 3/8/23   |
| 1                        | . | 2 | . | 1 | .                | 30 |  | Year 2 March Call 2    | 3/21/23        | 3/22/23  |
| 1                        | . | 2 | . | 1 | .                | 31 |  | Year 2 April Call 1    | 4/4/23         | 4/5/23   |
| 1                        | . | 2 | . | 1 | .                | 32 |  | Year 2 April Call 2    | 4/18/23        | 4/19/23  |
| 1                        | . | 2 | . | 1 | .                | 33 |  | Year 2 May Call 1      | 5/2/23         | 5/3/23   |
| 1                        | . | 2 | . | 1 | .                | 34 |  | Year 2 May Call 2      | 5/16/23        | 5/17/23  |
| 1                        | . | 2 | . | 1 | .                | 35 |  | Year 2 June Call 1     | 6/6/23         | 6/7/23   |
| 1                        | . | 2 | . | 1 | .                | 36 |  | Year 2 June Call 2     | 6/20/23        | 6/21/23  |
| 1                        | . | 2 | . | 2 |                  |    |  | Bimonthly call memos   |                |          |
| 1                        | . | 2 | . | 2 | .                | 1  |  | Year 1 January Call 1  | 1/18/22        | 2/8/22   |
| 1                        | . | 2 | . | 2 | .                | 2  |  | Year 1 January Call 2  | 2/1/22         | 2/22/22  |
| 1                        | . | 2 | . | 2 | .                | 3  |  | Year 1 February Call 1 | 2/15/22        | 3/8/22   |
| 1                        | . | 2 | . | 2 | .                | 4  |  | Year 1 February Call 2 | 3/1/22         | 3/22/22  |
| 1                        | . | 2 | . | 2 | .                | 5  |  | Year 1 March Call 1    | 3/15/22        | 4/5/22   |
| 1                        | . | 2 | . | 2 | .                | 6  |  | Year 1 March Call 2    | 3/29/22        | 4/19/22  |
| 1                        | . | 2 | . | 2 | .                | 7  |  | Year 1 April Call 1    | 4/12/22        | 5/3/22   |
| 1                        | . | 2 | . | 2 | .                | 8  |  | Year 1 April Call 2    | 4/26/22        | 5/17/22  |

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|--------------------------|---|---|---|------------------|---|----------------|----------------|-------------------------|----------|----------|
| Deliverable #            |   |   |   | Deliverable Name |   | Draft Date Due | Final Date Due |                         |          |          |
| 1                        | . | 2 | . | 2                | . | 9              |                | Year 1 May Call 1       | 5/10/22  | 5/31/22  |
| 1                        | . | 2 | . | 2                | . | 10             |                | Year 1 May Call 2       | 5/24/22  | 6/14/22  |
| 1                        | . | 2 | . | 2                | . | 11             |                | Year 1 June Call 1      | 6/14/22  | 7/5/22   |
| 1                        | . | 2 | . | 2                | . | 12             |                | Year 1 June Call 2      | 6/28/22  | 7/19/22  |
| 1                        | . | 2 | . | 2                | . | 13             |                | Year 1 July Call 1      | 7/12/22  | 8/2/22   |
| 1                        | . | 2 | . | 2                | . | 14             |                | Year 1 July Call 2      | 7/26/22  | 8/16/22  |
| 1                        | . | 2 | . | 2                | . | 15             |                | Year 1 August Call 1    | 8/9/22   | 8/30/22  |
| 1                        | . | 2 | . | 2                | . | 16             |                | Year 1 August Call 2    | 8/23/22  | 9/13/22  |
| 1                        | . | 2 | . | 2                | . | 17             |                | Year 1 September Call 1 | 9/13/22  | 10/4/22  |
| 1                        | . | 2 | . | 2                | . | 18             |                | Year 1 September Call 2 | 9/27/22  | 10/18/22 |
| 1                        | . | 2 | . | 2                | . | 19             |                | Year 1 October Call 1   | 10/11/22 | 11/11/22 |
| 1                        | . | 2 | . | 2                | . | 20             |                | Year 1 October Call 2   | 10/25/22 | 11/15/22 |
| 1                        | . | 2 | . | 2                | . | 21             |                | Year 1 November Call 1  | 11/8/22  | 11/29/22 |
| 1                        | . | 2 | . | 2                | . | 22             |                | Year 1 November Call 2  | 11/22/22 | 12/13/22 |
| 1                        | . | 2 | . | 2                | . | 23             |                | Year 1 December Call 1  | 12/6/22  | 12/27/22 |
| 1                        | . | 2 | . | 2                | . | 24             |                | Year 1 December Call 2  | 12/20/22 | 1/10/23  |
| 1                        | . | 2 | . | 2                | . | 25             |                | Year 2 January Call 1   | 1/17/23  | 2/7/23   |
| 1                        | . | 2 | . | 2                | . | 26             |                | Year 2 January Call 2   | 1/31/23  | 2/21/23  |
| 1                        | . | 2 | . | 2                | . | 27             |                | Year 2 February Call 1  | 2/14/23  | 3/7/23   |
| 1                        | . | 2 | . | 2                | . | 28             |                | Year 2 February Call 2  | 2/28/23  | 3/21/23  |
| 1                        | . | 2 | . | 2                | . | 29             |                | Year 2 March Call 1     | 3/14/23  | 4/4/23   |
| 1                        | . | 2 | . | 2                | . | 30             |                | Year 2 March Call 2     | 3/28/23  | 4/18/23  |
| 1                        | . | 2 | . | 2                | . | 31             |                | Year 2 April Call 1     | 4/11/23  | 5/2/23   |
| 1                        | . | 2 | . | 2                | . | 32             |                | Year 2 April Call 2     | 4/25/23  | 5/16/23  |
| 1                        | . | 2 | . | 2                | . | 33             |                | Year 2 May Call 1       | 5/9/23   | 5/30/23  |

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|--------------------------|---|---|---|---|------------------|----|--|--|-----------------------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |    |  |  | Draft Date Due              | Final Date Due |
| 1                        | . | 2 | . | 2 | .                | 34 |  | Year 2 May Call 2  | 5/23/23                     | 6/13/23        |
| 1                        | . | 2 | . | 2 | .                | 35 |  | Year 2 June Call 1   | 6/13/23                     | 7/5/23         |
| 1                        | . | 2 | . | 2 | .                | 36 |  | Year 2 June Call 2   | 6/27/23                     | 7/18/23        |
| 1                        | . | 4 |   |   |                  |    |  | Department presentation briefing materials   |                             |                |
| 1                        | . | 4 | . | 1 | .                | 1  |  | Department presentation briefing materials - Year 1 first meeting                        | 3 weeks before each meeting |                |
| 1                        | . | 4 | . | 1 | .                | 2  |  | Department presentation briefing materials - Year 1 second meeting                       | 3 weeks before each meeting |                |
| 1                        | . | 4 | . | 1 | .                | 3  |  | Department presentation briefing materials - Year 2 first meeting                        | 3 weeks before each meeting |                |
| 1                        | . | 4 | . | 1 | .                | 4  |  | Summary of department presentation - Year 1 first meeting                                | 1 week after each meeting   |                |
| 1                        | . | 4 | . | 1 | .                | 5  |  | Summary of department presentation - Year 1 second meeting                               | 1 week after each meeting   |                |
| 1                        | . | 4 | . | 1 | .                | 6  |  | Summary of department presentation - Year 2 first meeting                                | 1 week after each meeting   |                |
| 1                        | . | 5 |   |   |                  |    |  | Identify, establish, maintain and convene the Governing Board                            |                             |                |
| 1                        | . | 5 |   | 1 | .                | 1  |  | Report of the Establishment of the Governing Board                                       | 5 weeks after award         |                |
| 1                        | . | 5 |   | 2 | .                | 1  |  | Agenda and materials for Governing Board meeting - Year 1 Spring Governing Board meeting | 3 weeks before meeting      |                |
| 1                        | . | 5 |   | 3 | .                | 1  |  | Meeting minutes and action items - Year 1 Spring Governing Board meeting                 | 2 weeks after meeting       |                |
| 1                        | . | 5 |   | 2 | .                | 2  |  | Agenda and materials for Governing Board meeting - Year 1 Fall Governing Board meeting   | 3 weeks before meeting      |                |
| 1                        | . | 5 |   | 3 | .                | 2  |  | Meeting minutes and action items - Year 1 Fall Governing Board meeting                   | 2 weeks after meeting       |                |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |    |   |  |  |                                      |                |
|--------------------------|---|---|---|---|------------------|----|---|--|--|--------------------------------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |    |   |  |  | Draft Date Due                       | Final Date Due |
| 1                        | . | 5 | . | 2 | .                | 3  | . |  | Agenda and materials for Governing Board meeting - Year 2 Spring Governing Board meeting | 3 weeks before meeting               |                |
| 1                        | . | 5 | . | 3 | .                | 3  | . |  | Meeting minutes and action items - Year 2 Spring Governing Board meeting                 | 2 weeks after meeting                |                |
| 1                        | . | 6 | . |   | .                |    |   |  | Bi-Annual Assessment of Progress Report  |                                      |                |
| 1                        | . | 6 | . | 1 | .                | 1  | . |  | Bi-Annual Assessment of Progress Report  | 12 weeks after effective date of UAP |                |
| 1                        | . | 6 | . | 1 | .                | 2  | . |  | Bi-Annual Assessment of Progress Report  | 10/31/22                             | 11/21/22       |
| 1                        | . | 6 | . | 1 | .                | 3  | . |  | Bi-Annual Assessment of Progress Report  | 4/28/23                              | 5/19/23        |
| 1                        | . | 7 | . |   | .                |    |   |  | Monthly Progress Report  |                                      |                |
| 1                        | . | 7 | . | 1 | .                | 1  | . |  | Year 1 January   | 2/8/22                               | 3/1/22         |
| 1                        | . | 7 | . | 1 | .                | 2  | . |  | Year 1 February  | 3/8/22                               | 3/29/22        |
| 1                        | . | 7 | . | 1 | .                | 3  | . |  | Year 1 March   | 4/8/22                               | 4/22/22        |
| 1                        | . | 7 | . | 1 | .                | 4  | . |  | Year 1 April   | 5/9/22                               | 5/30/22        |
| 1                        | . | 7 | . | 1 | .                | 5  | . |  | Year 1 May   | 6/8/22                               | 6/29/22        |
| 1                        | . | 7 | . | 1 | .                | 6  | . |  | Year 1 June  | 7/11/22                              | 8/1/22         |
| 1                        | . | 7 | . | 1 | .                | 7  | . |  | Year 1 July  | 8/8/22                               | 8/29/22        |
| 1                        | . | 7 | . | 1 | .                | 8  | . |  | Year 1 August  | 9/9/22                               | 9/30/22        |
| 1                        | . | 7 | . | 1 | .                | 9  | . |  | Year 1 September   | 10/10/22                             | 10/31/22       |
| 1                        | . | 7 | . | 1 | .                | 10 | . |  | Year 1 October   | 11/8/22                              | 12/1/22        |
| 1                        | . | 7 | . | 1 | .                | 11 | . |  | Year 1 November  | 12/8/22                              | 12/23/22       |
| 1                        | . | 7 | . | 1 | .                | 12 | . |  | Year 1 December  | 1/9/23                               | 1/30/23        |
| 1                        | . | 7 | . | 1 | .                | 13 | . |  | Year 2 January   | 2/8/23                               | 3/1/23         |
| 1                        | . | 7 | . | 1 | .                | 14 | . |  | Year 2 February  | 3/8/23                               | 3/29/23        |
| 1                        | . | 7 | . | 1 | .                | 15 | . |  | Year 2 March   | 4/10/23                              | 5/1/23         |
| 1                        | . | 7 | . | 1 | .                | 16 | . |  | Year 2 April   | 5/8/23                               | 5/29/23        |

| SCHEDULE OF DELIVERABLES |   |    |   |   |                  |    |  |  |  |   |                |
|--------------------------|---|----|---|---|------------------|----|--|--|--|---|----------------|
| Deliverable #            |   |    |   |   | Deliverable Name |    |  |  |  | Draft Date Due  | Final Date Due |
| 1                        | . | 7  | . | 1 | .                | 17 |  |  | Year 2 May   | 6/8/23  | 6/29/23        |
| 1                        | . | 7  | . | 1 | .                | 18 |  |  | Year 2 June  | 7/11/23   | 8/1/23         |
| 1                        | . | 8  |   |   |                  |    |  |  | Performance reporting  |   |                |
| 1                        | . | 8  | . | 1 | .                | 1  |  |  | Performance report 1   | Upon request  |                |
| 1                        | . | 8  | . | 1 | .                | 2  |  |  | Performance report 2   | Upon request  |                |
| 1                        | . | 8  | . | 1 | .                | 3  |  |  | Performance report 3   | Upon request  |                |
| 1                        | . | 8  | . | 1 | .                | 4  |  |  | Performance report 4   | Upon request  |                |
| 1                        | . | 8  | . | 1 | .                | 5  |  |  | Performance report 5   | Upon request  |                |
| 1                        | . | 8  | . | 1 | .                | 6  |  |  | Performance report 6   | Upon request  |                |
| 1                        | . | 8  | . | 1 | .                | 7  |  |  | Performance report 7   | Upon request  |                |
| 1                        | . | 9  |   |   |                  |    |  |  | Submission of security documents for low and moderate level clearances |   |                |
| 1                        | . | 9  | . | 1 | .                | 1  |  |  | Submission of security documents for low and moderate level clearances | As needed   |                |
| 1                        | . | 10 |   |   |                  |    |  |  | REL evaluation materials   |   |                |
| 1                        | . | 10 | . | 1 | .                | 1  |  |  | REL evaluation materials   | Within two weeks of the effective date of the contract, as needed |                |
| 2                        | . | 1  |   |   |                  |    |  |  | Lead cross-REL coordination activities                                 |   |                |
| 2                        | . | 1  | . | 1 | .                | 1  |  |  | Cross-REL working group agenda - Year 1 Quarter 2                      | 2 weeks before meeting  |                |
| 2                        | . | 1  | . | 2 | .                | 1  |  |  | Cross-REL working group memo - Year 1 Quarter 2                        | 2 weeks after meeting   |                |
| 2                        | . | 1  | . | 1 | .                | 2  |  |  | Cross-REL working group agenda - Year 1 Quarter 3                      | 2 weeks before meeting  |                |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |  |  |  |  |                |
|--------------------------|---|---|---|---|------------------|---|--|--|--|--|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |  |  | Draft Date Due   |  | Final Date Due |
| 2                        | . | 1 | . | 2 | .                | 2 |  |  | Cross-REL working group memo - Year 1 Quarter 3  | 2 weeks after meeting                                |                |
| 2                        | . | 1 | . | 1 | .                | 3 |  |  | Cross-REL working group agenda - Year 1 Quarter 4  | 2 weeks before meeting                               |                |
| 2                        | . | 1 | . | 2 | .                | 3 |  |  | Cross-REL working group memo - Year 1 Quarter 4  | 2 weeks after meeting                                |                |
| 2                        | . | 1 | . | 1 | .                | 4 |  |  | Cross-REL working group agenda - Year 2 Quarter 1  | 2 weeks before meeting                               |                |
| 2                        | . | 1 | . | 2 | .                | 4 |  |  | Cross-REL working group memo - Year 2 Quarter 1  | 2 weeks after meeting                                |                |
| 2                        | . | 1 | . | 1 | .                | 5 |  |  | Cross-REL working group agenda - Year 2 Quarter 2  | 2 weeks before meeting                               |                |
| 2                        | . | 1 | . | 2 | .                | 5 |  |  | Cross-REL working group memo - Year 2 Quarter 2  | 2 weeks after meeting                                |                |
| 2                        | . | 1 | . | 3 | .                | 6 |  |  | Proposal for Cross-REL, REL-only event   | As needed  |                |
| 2                        | . | 1 | . | 4 | .                | 6 |  |  | Agenda and materials for cross REL, REL-only event   | 3 weeks before event                                 |                |
| 2                        | . | 1 | . | 5 | .                | 1 |  |  | Summary of cross-REL, REL-only event   | 2 weeks after event                                  |                |
| 2                        | . | 1 |   |   |                  |   |  |  | Cross-REL infographic or newsletter  |  |                |
| 2                        | . | 1 | . | 6 | .                | 1 |  |  | Proposal   | 11/30/22   | 12/21/22       |
| 2                        | . | 1 | . | 7 | .                | 1 |  |  | Cross-REL Working Group Fact Sheet   | 1/31/23  |                |
| 2                        | . | 3 |   |   |                  |   |  |  | Coordinate and collaborate with regional Comprehensive Centers, other Department technical assistance providers, and IES investments |  |                |
| 2                        | . | 3 | . | 1 | .                | 1 |  |  | Signed letter(s) of intent with each regional CC in REL Region   | Within 90 days of the effective date of the contract |                |
| 2                        | . | 3 | . | 2 | .                | 1 |  |  | Annual memo of needs sensing between REL and CCs   | 1/31/23  | 2/21/23        |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |  |                                   |                |
|--------------------------|---|---|---|---|------------------|---|---|---|--|-----------------------------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |  | Draft Date Due                    | Final Date Due |
| 2                        | . | 3 | . | 3 | .                | 1 |   |   | Joint needs sensing summary meeting minutes  | 3/30/23                           | 4/20/23        |
| 2                        | . | 3 | . | 2 | .                | 2 |   |   | Annual memo of needs sensing between REL and CCs   | 1/31/24                           | 2/21/24        |
| 2                        | . | 3 | . | 3 | .                | 2 |   |   | Joint needs sensing summary meeting minutes  | 3/29/24                           | 4/19/24        |
|                          |   |   |   |   |                  |   |   |   |  |                                   |                |
| 3                        | . | 1 |   |   |                  |   |   |   | Conduct needs-sensing and develop partnerships   |                                   |                |
|                          |   |   |   |   |                  |   |   |   | Partnership Proposal--South Carolina Professional Learning Community: Emergent Literacy Implementation (SCPLC) |                                   |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 1 | Partnership Proposal--Mississippi Adolescent Literacy (MSAL)   | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 2 | Partnership Proposal--Alabama Research Partnership on Improving English Learner Outcomes (ALEL)                | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 3 | Partnership Proposal--Florida K-3 Literacy (FLK3)  | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 4 | Partnership Proposal--Florida Virtual School Partnership (FLVS)  | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 5 | Partnership Proposal--School Climate and Literacy (SCAL4GA)  | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 6 | Partnership Proposal--Measuring Success through Competency-Based Learning (NCCEE)                              | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 7 | Partnership Proposal--Post-secondary success at Historically Black Colleges and Universities (TPHBCU)          | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 8 |  | As needed                         |                |
| 3                        | . | 1 | . | 2 | .                | * | . | * | Needs sensing meeting materials (Partnership TBD)  | As needed; 2 weeks before meeting |                |
| 3                        | . | 1 | . | 2 | .                | * | . | * | Needs sensing meeting materials (Partnership TBD)  | As needed; 2 weeks before meeting |                |

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|--------------------------|---|---|---|---|------------------|---|---|---|--|-----------------------------------|----------------|--|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |  | Draft Date Due                    | Final Date Due |  |
| 3                        | . | 1 | . | 2 | .                | * | . | * | Needs sensing meeting materials (Partnership TBD)  | As needed; 2 weeks before meeting |                |  |
| 3                        | . | 1 | . | 2 | .                | * | . | * | Needs sensing meeting materials (Partnership TBD)  | As needed; 2 weeks before meeting |                |  |
| 3                        | . | 2 | . | 1 | .                |   |   |   | Maintain partnerships under subtask 3.1  |                                   |                |  |
| 3                        | . | 2 | . | 1 | .                | * | . | * | South Carolina Professional Learning Community: Emergent Literacy Implementation (SCPLC) |                                   |                |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(SCPLC)                      | 4/14/22                           | 5/5/22         |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(SCPLC)                              | 4/28/22                           | 5/19/22        |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(SCPLC)                      | 7/14/22                           | 8/4/22         |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(SCPLC)                              | 7/28/22                           | 8/11/22        |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(SCPLC)                      | 10/13/22                          | 11/3/22        |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(SCPLC)                              | 10/27/22                          | 11/17/22       |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(SCPLC)                      | 1/12/23                           | 2/2/23         |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(SCPLC)                              | 1/26/23                           | 2/16/23        |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(SCPLC)                      | 4/13/23                           | 5/4/23         |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(SCPLC)                              | 4/27/23                           | 5/18/23        |  |

| SCHEDULE OF DELIVERABLES |   |   |   |   |   |                  |   |   |   |                |                |
|--------------------------|---|---|---|---|---|------------------|---|---|---|----------------|----------------|
| Deliverable #            |   |   |   |   |   | Deliverable Name |   |   |   | Draft Date Due | Final Date Due |
| 3                        | . | 2 | . | 1 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(SCPLC)             | 7/13/23        | 8/3/23         |
| 3                        | . | 2 | . | 1 | . | 2                | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(SCPLC)                     | 7/27/23        | 8/17/23        |
| 3                        | . | 2 | . | 1 | . | 3                | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(SCPLC) | 11/30/22       | 12/21/23       |
| 3                        | . | 2 | . | 2 | . | *                | . | * | Mississippi Adolescent Literacy (MSAL)  |                |                |
| 3                        | . | 2 | . | 2 | . | 1                | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(MSAL)              | 4/14/22        | 5/5/22         |
| 3                        | . | 2 | . | 2 | . | 2                | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(MSAL)                      | 4/28/22        | 5/19/22        |
| 3                        | . | 2 | . | 2 | . | 1                | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(MSAL)              | 7/14/22        | 8/4/22         |
| 3                        | . | 2 | . | 2 | . | 2                | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(MSAL)                      | 7/28/22        | 8/18/22        |
| 3                        | . | 2 | . | 2 | . | 1                | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(MSAL)              | 10/13/22       | 11/3/22        |
| 3                        | . | 2 | . | 2 | . | 2                | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(MSAL)                      | 10/27/22       | 11/17/22       |
| 3                        | . | 2 | . | 2 | . | 1                | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(MSAL)              | 1/12/23        | 2/2/23         |
| 3                        | . | 2 | . | 2 | . | 2                | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(MSAL)                      | 1/26/23        | 2/16/23        |
| 3                        | . | 2 | . | 2 | . | 1                | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(MSAL)              | 4/13/23        | 5/4/23         |
| 3                        | . | 2 | . | 2 | . | 2                | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(MSAL)                      | 4/27/23        | 5/18/23        |
| 3                        | . | 2 | . | 2 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(MSAL)              | 7/13/23        | 8/3/23         |

| SCHEDULE OF DELIVERABLES |   |   |   |   |   |                  |   |   |  |                |                |
|--------------------------|---|---|---|---|---|------------------|---|---|--|----------------|----------------|
| Deliverable #            |   |   |   |   |   | Deliverable Name |   |   |  | Draft Date Due | Final Date Due |
| 3                        | . | 2 | . | 2 | . | 2                | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(MSAL)                     | 7/27/23        | 8/17/23        |
| 3                        | . | 2 | . | 2 | . | 3                | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(MSAL) | 11/30/23       | 12/14/23       |
| 3                        | . | 2 | . | 3 | . | *                | . | * | Alabama Partnership on Improving English Learner Outcomes (ALEL)               |                |                |
| 3                        | . | 2 | . | 3 | . | 1                | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(ALEL)             | 4/14/22        | 5/5/22         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(ALEL)                     | 4/28/22        | 5/19/22        |
| 3                        | . | 2 | . | 3 | . | 1                | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(ALEL)             | 7/14/22        | 8/4/22         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(ALEL)                     | 7/28/22        | 8/18/22        |
| 3                        | . | 2 | . | 3 | . | 1                | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(ALEL)             | 10/13/22       | 9/3/22         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(ALEL)                     | 10/27/22       | 11/17/22       |
| 3                        | . | 2 | . | 3 | . | 1                | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(ALEL)             | 1/12/23        | 2/2/23         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(ALEL)                     | 1/26/23        | 2/16/23        |
| 3                        | . | 2 | . | 3 | . | 1                | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(ALEL)             | 4/13/23        | 5/4/23         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(ALEL)                     | 4/27/23        | 5/18/23        |
| 3                        | . | 2 | . | 3 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(ALEL)             | 7/13/23        | 8/3/23         |

## APPENDIX IV. DELIVERABLES SCHEDULE

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |    |  |                                |                |
|--------------------------|---|---|---|---|------------------|----|--|--------------------------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |    |  | Draft Date Due                 | Final Date Due |
| 1                        | . | 1 | . |   |                  |    |  |                                |                |
| 1                        | . | 1 | . | 1 |                  |    |  | Summary of REL Kickoff Meeting |                |
| 1                        | . | 2 | . | 1 |                  |    |  | Summary of REL Kickoff Meeting | 1/31/22        |
| 1                        | . | 2 | . | 1 | .                | 1  |  | Bimonthly call agendas         | 2/21/22        |
| 1                        | . | 2 | . | 1 | .                | 1  |  | Year 1 January Call 1          | 1/11/22        |
| 1                        | . | 2 | . | 1 | .                | 2  |  | Year 1 January Call 2          | 1/25/22        |
| 1                        | . | 2 | . | 1 | .                | 3  |  | Year 1 February Call 1         | 1/26/22        |
| 1                        | . | 2 | . | 1 | .                | 4  |  | Year 1 February Call 2         | 2/8/22         |
| 1                        | . | 2 | . | 1 | .                | 5  |  | Year 1 March Call 1            | 2/22/22        |
| 1                        | . | 2 | . | 1 | .                | 6  |  | Year 1 March Call 2            | 3/9/22         |
| 1                        | . | 2 | . | 1 | .                | 7  |  | Year 1 April Call 1            | 3/8/22         |
| 1                        | . | 2 | . | 1 | .                | 8  |  | Year 1 April Call 2            | 4/5/22         |
| 1                        | . | 2 | . | 1 | .                | 9  |  | Year 1 May Call 1              | 4/19/22        |
| 1                        | . | 2 | . | 1 | .                | 10 |  | Year 1 May Call 2              | 5/3/22         |
| 1                        | . | 2 | . | 1 | .                | 11 |  | Year 1 June Call 1             | 5/17/22        |
| 1                        | . | 2 | . | 1 | .                | 12 |  | Year 1 June Call 2             | 6/7/22         |
| 1                        | . | 2 | . | 1 | .                | 13 |  | Year 1 July Call 1             | 6/21/22        |
| 1                        | . | 2 | . | 1 | .                | 14 |  | Year 1 July Call 2             | 6/22/22        |
| 1                        | . | 2 | . | 1 | .                | 15 |  | Year 1 August Call 1           | 7/5/22         |
| 1                        | . | 2 | . | 1 | .                | 16 |  | Year 1 August Call 2           | 7/19/22        |
| 1                        | . | 2 | . | 1 | .                | 17 |  | Year 1 September Call 1        | 7/20/22        |
| 1                        | . | 2 | . | 1 | .                | 18 |  | Year 1 September Call 2        | 8/2/22         |
| 1                        | . | 2 | . | 1 | .                | 19 |  | Year 1 October Call 1          | 8/16/22        |
| 1                        | . | 2 | . | 1 | .                | 20 |  | Year 1 October Call 2          | 8/3/22         |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |    |                        |                |                |
|--------------------------|---|---|---|---|------------------|----|------------------------|----------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |    |                        | Draft Date Due | Final Date Due |
| 1                        | . | 2 | . | 1 | .                | 21 |                        | 11/1/22        | 11/2/22        |
| 1                        | . | 2 | . | 1 | .                | 22 |                        | 11/15/22       | 11/16/22       |
| 1                        | . | 2 | . | 1 | .                | 23 |                        | 11/29/22       | 11/30/22       |
| 1                        | . | 2 | . | 1 | .                | 24 |                        | 12/13/22       | 12/14/22       |
| 1                        | . | 2 | . | 1 | .                | 25 |                        | 1/10/23        | 1/11/23        |
| 1                        | . | 2 | . | 1 | .                | 26 |                        | 1/24/23        | 1/25/23        |
| 1                        | . | 2 | . | 1 | .                | 27 |                        | 2/7/23         | 2/8/23         |
| 1                        | . | 2 | . | 1 | .                | 28 |                        | 2/21/23        | 2/22/23        |
| 1                        | . | 2 | . | 1 | .                | 29 |                        | 3/7/23         | 3/8/23         |
| 1                        | . | 2 | . | 1 | .                | 30 |                        | 3/21/23        | 3/22/23        |
| 1                        | . | 2 | . | 1 | .                | 31 |                        | 4/4/23         | 4/5/23         |
| 1                        | . | 2 | . | 1 | .                | 32 |                        | 4/18/23        | 4/19/23        |
| 1                        | . | 2 | . | 1 | .                | 33 |                        | 5/2/23         | 5/3/23         |
| 1                        | . | 2 | . | 1 | .                | 34 |                        | 5/16/23        | 5/17/23        |
| 1                        | . | 2 | . | 1 | .                | 35 |                        | 6/6/23         | 6/7/23         |
| 1                        | . | 2 | . | 1 | .                | 36 |                        | 6/20/23        | 6/21/23        |
| 1                        | . | 2 | . | 2 |                  |    | Bimonthly call memos   |                |                |
| 1                        | . | 2 | . | 2 | .                | 1  | Year 1 January Call 1  | 1/18/22        | 2/8/22         |
| 1                        | . | 2 | . | 2 | .                | 2  | Year 1 January Call 2  | 2/1/22         | 2/22/22        |
| 1                        | . | 2 | . | 2 | .                | 3  | Year 1 February Call 1 | 2/15/22        | 3/8/22         |
| 1                        | . | 2 | . | 2 | .                | 4  | Year 1 February Call 2 | 3/1/22         | 3/22/22        |
| 1                        | . | 2 | . | 2 | .                | 5  | Year 1 March Call 1    | 3/15/22        | 4/5/22         |
| 1                        | . | 2 | . | 2 | .                | 6  | Year 1 March Call 2    | 3/29/22        | 4/19/22        |
| 1                        | . | 2 | . | 2 | .                | 7  | Year 1 April Call 1    | 4/12/22        | 5/3/22         |
| 1                        | . | 2 | . | 2 | .                | 8  | Year 1 April Call 2    | 4/26/22        | 5/17/22        |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |    |  |                |
|--------------------------|---|---|---|---|------------------|----|--|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |    |  | Final Date Due |
| 1                        | . | 2 | . | 2 | .                | 9  |  | 5/31/22        |
| 1                        | . | 2 | . | 2 | .                | 10 |  | 5/24/22        |
| 1                        | . | 2 | . | 2 | .                | 11 |  | 6/14/22        |
| 1                        | . | 2 | . | 2 | .                | 12 |  | 7/5/22         |
| 1                        | . | 2 | . | 2 | .                | 13 |  | 7/19/22        |
| 1                        | . | 2 | . | 2 | .                | 14 |  | 7/26/22        |
| 1                        | . | 2 | . | 2 | .                | 15 |  | 8/2/22         |
| 1                        | . | 2 | . | 2 | .                | 16 |  | 8/16/22        |
| 1                        | . | 2 | . | 2 | .                | 17 |  | 8/30/22        |
| 1                        | . | 2 | . | 2 | .                | 18 |  | 9/13/22        |
| 1                        | . | 2 | . | 2 | .                | 19 |  | 10/4/22        |
| 1                        | . | 2 | . | 2 | .                | 20 |  | 10/18/22       |
| 1                        | . | 2 | . | 2 | .                | 21 |  | 11/11/22       |
| 1                        | . | 2 | . | 2 | .                | 22 |  | 11/15/22       |
| 1                        | . | 2 | . | 2 | .                | 23 |  | 12/13/22       |
| 1                        | . | 2 | . | 2 | .                | 24 |  | 12/27/22       |
| 1                        | . | 2 | . | 2 | .                | 25 |  | 1/10/23        |
| 1                        | . | 2 | . | 2 | .                | 26 |  | 1/17/23        |
| 1                        | . | 2 | . | 2 | .                | 27 |  | 2/7/23         |
| 1                        | . | 2 | . | 2 | .                | 28 |  | 2/21/23        |
| 1                        | . | 2 | . | 2 | .                | 29 |  | 2/28/23        |
| 1                        | . | 2 | . | 2 | .                | 30 |  | 3/21/23        |
| 1                        | . | 2 | . | 2 | .                | 31 |  | 4/4/23         |
| 1                        | . | 2 | . | 2 | .                | 32 |  | 4/18/23        |
| 1                        | . | 2 | . | 2 | .                | 33 |  | 5/2/23         |
| 1                        | . | 2 | . | 2 | .                |    |  | 5/16/23        |
| 1                        | . | 2 | . | 2 | .                |    |  | 5/30/23        |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |    |  |  |                             |                |
|--------------------------|---|---|---|---|------------------|----|--|--|-----------------------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |    |  |  | Draft Date Due              | Final Date Due |
| 1                        | . | 2 | . | 2 | .                | 34 |  | Year 2 May Call 2  | 5/23/23                     | 6/13/23        |
| 1                        | . | 2 | . | 2 | .                | 35 |  | Year 2 June Call 1   | 6/13/23                     | 7/5/23         |
| 1                        | . | 2 | . | 2 | .                | 36 |  | Year 2 June Call 2   | 6/27/23                     | 7/18/23        |
| 1                        | . | 4 |   |   |                  |    |  | Department presentation briefing materials   |                             |                |
| 1                        | . | 4 | . | 1 | .                | 1  |  | Department presentation briefing materials - Year 1 first meeting                        | 3 weeks before each meeting |                |
| 1                        | . | 4 | . | 1 | .                | 2  |  | Department presentation briefing materials - Year 1 second meeting                       | 3 weeks before each meeting |                |
| 1                        | . | 4 | . | 1 | .                | 3  |  | Department presentation briefing materials - Year 2 first meeting                        | 3 weeks before each meeting |                |
| 1                        | . | 4 | . | 1 | .                | 4  |  | Summary of department presentation - Year 1 first meeting                                | 1 week after each meeting   |                |
| 1                        | . | 4 | . | 1 | .                | 5  |  | Summary of department presentation - Year 1 second meeting                               | 1 week after each meeting   |                |
| 1                        | . | 4 | . | 1 | .                | 6  |  | Summary of department presentation - Year 2 first meeting                                | 1 week after each meeting   |                |
| 1                        | . | 5 |   |   |                  |    |  | Identify, establish, maintain and convene the Governing Board                            |                             |                |
| 1                        | . | 5 |   | 1 | .                | 1  |  | Report of the Establishment of the Governing Board                                       | 5 weeks after award         |                |
| 1                        | . | 5 |   | 2 | .                | 1  |  | Agenda and materials for Governing Board meeting - Year 1 Spring Governing Board meeting | 3 weeks before meeting      |                |
| 1                        | . | 5 |   | 3 | .                | 1  |  | Meeting minutes and action items - Year 1 Spring Governing Board meeting                 | 2 weeks after meeting       |                |
| 1                        | . | 5 |   | 2 | .                | 2  |  | Agenda and materials for Governing Board meeting - Year 1 Fall Governing Board meeting   | 3 weeks before meeting      |                |
| 1                        | . | 5 |   | 3 | .                | 2  |  | Meeting minutes and action items - Year 1 Fall Governing Board meeting                   | 2 weeks after meeting       |                |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |    |   |  |  |                                      |                |
|--------------------------|---|---|---|---|------------------|----|---|--|--|--------------------------------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |    |   |  |  | Draft Date Due                       | Final Date Due |
| 1                        | . | 5 | . | 2 | .                | 3  | . |  | Agenda and materials for Governing Board meeting - Year 2 Spring Governing Board meeting | 3 weeks before meeting               |                |
| 1                        | . | 5 | . | 3 | .                | 3  | . |  | Meeting minutes and action items - Year 2 Spring Governing Board meeting                 | 2 weeks after meeting                |                |
| 1                        | . | 6 | . |   | .                |    | . |  | Bi-Annual Assessment of Progress Report  |                                      |                |
| 1                        | . | 6 | . | 1 | .                | 1  | . |  | Bi-Annual Assessment of Progress Report  | 12 weeks after effective date of UAP |                |
| 1                        | . | 6 | . | 1 | .                | 2  | . |  | Bi-Annual Assessment of Progress Report  | 10/31/22                             | 11/21/22       |
| 1                        | . | 6 | . | 1 | .                | 3  | . |  | Bi-Annual Assessment of Progress Report  | 4/28/23                              | 5/19/23        |
| 1                        | . | 7 | . |   | .                |    | . |  | Monthly Progress Report  |                                      |                |
| 1                        | . | 7 | . | 1 | .                | 1  | . |  | Year 1 January   | 2/8/22                               | 3/1/22         |
| 1                        | . | 7 | . | 1 | .                | 2  | . |  | Year 1 February  | 3/8/22                               | 3/29/22        |
| 1                        | . | 7 | . | 1 | .                | 3  | . |  | Year 1 March   | 4/8/22                               | 4/22/22        |
| 1                        | . | 7 | . | 1 | .                | 4  | . |  | Year 1 April   | 5/9/22                               | 5/30/22        |
| 1                        | . | 7 | . | 1 | .                | 5  | . |  | Year 1 May   | 6/8/22                               | 6/29/22        |
| 1                        | . | 7 | . | 1 | .                | 6  | . |  | Year 1 June  | 7/11/22                              | 8/1/22         |
| 1                        | . | 7 | . | 1 | .                | 7  | . |  | Year 1 July  | 8/8/22                               | 8/29/22        |
| 1                        | . | 7 | . | 1 | .                | 8  | . |  | Year 1 August  | 9/9/22                               | 9/30/22        |
| 1                        | . | 7 | . | 1 | .                | 9  | . |  | Year 1 September   | 10/10/22                             | 10/31/22       |
| 1                        | . | 7 | . | 1 | .                | 10 | . |  | Year 1 October   | 11/8/22                              | 12/1/22        |
| 1                        | . | 7 | . | 1 | .                | 11 | . |  | Year 1 November  | 12/8/22                              | 12/23/22       |
| 1                        | . | 7 | . | 1 | .                | 12 | . |  | Year 1 December  | 1/9/23                               | 1/30/23        |
| 1                        | . | 7 | . | 1 | .                | 13 | . |  | Year 2 January   | 2/8/23                               | 3/1/23         |
| 1                        | . | 7 | . | 1 | .                | 14 | . |  | Year 2 February  | 3/8/23                               | 3/29/23        |
| 1                        | . | 7 | . | 1 | .                | 15 | . |  | Year 2 March   | 4/10/23                              | 5/1/23         |
| 1                        | . | 7 | . | 1 | .                | 16 | . |  | Year 2 April   | 5/8/23                               | 5/29/23        |

| SCHEDULE OF DELIVERABLES |    |  |  |  |  |  |  |  |                |   |
|--------------------------|----|--|--|--|--|--|--|--|----------------|---|
| Deliverable #            |    |  |  |  | Deliverable Name   |  |  |  | Draft Date Due | Final Date Due  |
| 1 . . 7 . . 1 . .        | 17 |  |  |  | Year 2 May   |  |  |  |                | 6/8/23  |
| 1 . . 7 . . 1 . .        | 18 |  |  |  | Year 2 June  |  |  |  |                | 7/11/23   |
| 1 . . 8 . . . . .        |    |  |  |  | Performance reporting  |  |  |  |                |   |
| 1 . . 8 . . . 1 . .      | 1  |  |  |  | Performance report 1   |  |  |  |                | Upon request  |
| 1 . . 8 . . . 1 . .      | 2  |  |  |  | Performance report 2   |  |  |  |                | Upon request  |
| 1 . . 8 . . . 1 . .      | 3  |  |  |  | Performance report 3   |  |  |  |                | Upon request  |
| 1 . . 8 . . . 1 . .      | 4  |  |  |  | Performance report 4   |  |  |  |                | Upon request  |
| 1 . . 8 . . . 1 . .      | 5  |  |  |  | Performance report 5   |  |  |  |                | Upon request  |
| 1 . . 8 . . . 1 . .      | 6  |  |  |  | Performance report 6   |  |  |  |                | Upon request  |
| 1 . . 8 . . . 1 . .      | 7  |  |  |  | Performance report 7   |  |  |  |                | Upon request  |
| 1 . . . . . . 9 . . .    |    |  |  |  | Submission of security documents for low and moderate level clearances |  |  |  |                |   |
| 1 . . . . . . 9 . . .    | 1  |  |  |  | Submission of security documents for low and moderate level clearances |  |  |  |                | As needed   |
| 1 . . . . . . 10 . . .   |    |  |  |  | REL evaluation materials   |  |  |  |                |   |
| 1 . . . . . . 10 . . .   | 1  |  |  |  | REL evaluation materials   |  |  |  |                | Within two weeks of the effective date of the contract, as needed |
| 2 . . . . . . 1 . . . .  |    |  |  |  | Lead cross-REL coordination activities                                 |  |  |  |                |   |
| 2 . . . . . . 1 . . . .  | 1  |  |  |  | Cross-REL working group agenda - Year 1 Quarter 2                      |  |  |  |                | 2 weeks before meeting  |
| 2 . . . . . . 1 . . . .  | 2  |  |  |  | Cross-REL working group memo - Year 1 Quarter 2                        |  |  |  |                | 2 weeks after meeting   |
| 2 . . . . . . 1 . . . .  | 1  |  |  |  | Cross-REL working group agenda - Year 1 Quarter 3                      |  |  |  |                | 2 weeks before meeting  |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |  |  |  |  |                |
|--------------------------|---|---|---|---|------------------|---|--|--|--|--|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |  |  |  | Draft Date Due                                       | Final Date Due |
| 2                        | . | 1 | . | 2 | .                | 2 |  |  | Cross-REL working group memo - Year 1 Quarter 3  | 2 weeks after meeting                                |                |
| 2                        | . | 1 | . | 1 | .                | 3 |  |  | Cross-REL working group agenda - Year 1 Quarter 4  | 2 weeks before meeting                               |                |
| 2                        | . | 1 | . | 2 | .                | 3 |  |  | Cross-REL working group memo - Year 1 Quarter 4  | 2 weeks after meeting                                |                |
| 2                        | . | 1 | . | 1 | .                | 4 |  |  | Cross-REL working group agenda - Year 2 Quarter 1  | 2 weeks before meeting                               |                |
| 2                        | . | 1 | . | 2 | .                | 4 |  |  | Cross-REL working group memo - Year 2 Quarter 1  | 2 weeks after meeting                                |                |
| 2                        | . | 1 | . | 1 | .                | 5 |  |  | Cross-REL working group agenda - Year 2 Quarter 2  | 2 weeks before meeting                               |                |
| 2                        | . | 1 | . | 2 | .                | 5 |  |  | Cross-REL working group memo - Year 2 Quarter 2  | 2 weeks after meeting                                |                |
| 2                        | . | 1 | . | 3 | .                | 6 |  |  | Proposal for Cross-REL, REL-only event   | As needed  |                |
| 2                        | . | 1 | . | 4 | .                | 6 |  |  | Agenda and materials for cross REL, REL-only event   | 3 weeks before event                                 |                |
| 2                        | . | 1 | . | 5 | .                | 1 |  |  | Summary of cross-REL, REL-only event   | 2 weeks after event                                  |                |
| 2                        | . | 1 |   |   |                  |   |  |  | Cross-REL infographic or newsletter  |  |                |
| 2                        | . | 1 | . | 6 | .                | 1 |  |  | Proposal   | 11/30/22   | 12/21/22       |
| 2                        | . | 1 | . | 7 | .                | 1 |  |  | Cross-REL Working Group Fact Sheet   | 1/31/23  |                |
| 2                        | . | 3 |   |   |                  |   |  |  | Coordinate and collaborate with regional Comprehensive Centers, other Department technical assistance providers, and IES investments |  |                |
| 2                        | . | 3 | . | 1 | .                | 1 |  |  | Signed letter(s) of intent with each regional CC in REL Region   | Within 90 days of the effective date of the contract |                |
| 2                        | . | 3 | . | 2 | .                | 1 |  |  | Annual memo of needs sensing between REL and CCs   | 1/31/23  | 2/21/23        |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |  |                                   |                |
|--------------------------|---|---|---|---|------------------|---|---|---|--|-----------------------------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |  | Draft Date Due                    | Final Date Due |
| 2                        | . | 3 | . | 3 | .                | 1 |   |   | Joint needs sensing summary meeting minutes  | 3/30/23                           | 4/20/23        |
| 2                        | . | 3 | . | 2 | .                | 2 |   |   | Annual memo of needs sensing between REL and CCs   | 1/31/24                           | 2/21/24        |
| 2                        | . | 3 | . | 3 | .                | 2 |   |   | Joint needs sensing summary meeting minutes  | 3/29/24                           | 4/19/24        |
|                          |   |   |   |   |                  |   |   |   |  |                                   |                |
| 3                        | . | 1 |   |   |                  |   |   |   | Conduct needs-sensing and develop partnerships   |                                   |                |
|                          |   |   |   |   |                  |   |   |   | Partnership Proposal--South Carolina Professional Learning Community: Emergent Literacy Implementation (SCPLC) |                                   |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 1 | Partnership Proposal--Mississippi Adolescent Literacy (MSAL)   | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 2 | Partnership Proposal--Alabama Research Partnership on Improving English Learner Outcomes (ALEL)                | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 3 | Partnership Proposal--Florida K-3 Literacy (FLK3)  | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 4 | Partnership Proposal--Florida Virtual School Partnership (FLVS)  | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 5 | Partnership Proposal--School Climate and Literacy (SCAL4GA)  | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 6 | Partnership Proposal--Measuring Success through Competency-Based Learning (NCCEE)                              | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 7 | Partnership Proposal--Post-secondary success at Historically Black Colleges and Universities (TPHBCU)          | As needed                         |                |
| 3                        | . | 1 | . | 1 | .                | 1 | . | 8 |  | As needed                         |                |
| 3                        | . | 1 | . | 2 | .                | * | . | * | Needs sensing meeting materials (Partnership TBD)  | As needed; 2 weeks before meeting |                |
| 3                        | . | 1 | . | 2 | .                | * | . | * | Needs sensing meeting materials (Partnership TBD)  | As needed; 2 weeks before meeting |                |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |  |                                   |                |  |
|--------------------------|---|---|---|---|------------------|---|---|---|--|-----------------------------------|----------------|--|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |  | Draft Date Due                    | Final Date Due |  |
| 3                        | . | 1 | . | 2 | .                | * | . | * | Needs sensing meeting materials (Partnership TBD)  | As needed; 2 weeks before meeting |                |  |
| 3                        | . | 1 | . | 2 | .                | * | . | * | Needs sensing meeting materials (Partnership TBD)  | As needed; 2 weeks before meeting |                |  |
| 3                        | . | 2 | . | 1 | .                |   |   |   | Maintain partnerships under subtask 3.1  |                                   |                |  |
| 3                        | . | 2 | . | 1 | .                | * | . | * | South Carolina Professional Learning Community: Emergent Literacy Implementation (SCPLC) |                                   |                |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(SCPLC)                      | 4/14/22                           | 5/5/22         |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(SCPLC)                              | 4/28/22                           | 5/19/22        |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(SCPLC)                      | 7/14/22                           | 8/4/22         |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(SCPLC)                              | 7/28/22                           | 8/11/22        |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(SCPLC)                      | 10/13/22                          | 11/3/22        |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(SCPLC)                              | 10/27/22                          | 11/17/22       |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(SCPLC)                      | 1/12/23                           | 2/2/23         |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(SCPLC)                              | 1/26/23                           | 2/16/23        |  |
| 3                        | . | 2 | . | 1 | .                | 1 | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(SCPLC)                      | 4/13/23                           | 5/4/23         |  |
| 3                        | . | 2 | . | 1 | .                | 2 | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(SCPLC)                              | 4/27/23                           | 5/18/23        |  |

| SCHEDULE OF DELIVERABLES |   |   |   |   |   |                  |   |   |   |                |                |
|--------------------------|---|---|---|---|---|------------------|---|---|---|----------------|----------------|
| Deliverable #            |   |   |   |   |   | Deliverable Name |   |   |   | Draft Date Due | Final Date Due |
| 3                        | . | 2 | . | 1 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(SCPLC)             | 7/13/23        | 8/3/23         |
| 3                        | . | 2 | . | 1 | . | 2                | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(SCPLC)                     | 7/27/23        | 8/17/23        |
| 3                        | . | 2 | . | 1 | . | 3                | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(SCPLC) | 11/30/22       | 12/21/23       |
| 3                        | . | 2 | . | 2 | . | *                | . | * | Mississippi Adolescent Literacy (MSAL)  |                |                |
| 3                        | . | 2 | . | 2 | . | 1                | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(MSAL)              | 4/14/22        | 5/5/22         |
| 3                        | . | 2 | . | 2 | . | 2                | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(MSAL)                      | 4/28/22        | 5/19/22        |
| 3                        | . | 2 | . | 2 | . | 1                | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(MSAL)              | 7/14/22        | 8/4/22         |
| 3                        | . | 2 | . | 2 | . | 2                | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(MSAL)                      | 7/28/22        | 8/18/22        |
| 3                        | . | 2 | . | 2 | . | 1                | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(MSAL)              | 10/13/22       | 11/3/22        |
| 3                        | . | 2 | . | 2 | . | 2                | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(MSAL)                      | 10/27/22       | 11/17/22       |
| 3                        | . | 2 | . | 2 | . | 1                | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(MSAL)              | 1/12/23        | 2/2/23         |
| 3                        | . | 2 | . | 2 | . | 2                | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(MSAL)                      | 1/26/23        | 2/16/23        |
| 3                        | . | 2 | . | 2 | . | 1                | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(MSAL)              | 4/13/23        | 5/4/23         |
| 3                        | . | 2 | . | 2 | . | 2                | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(MSAL)                      | 4/27/23        | 5/18/23        |
| 3                        | . | 2 | . | 2 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(MSAL)              | 7/13/23        | 8/3/23         |

| SCHEDULE OF DELIVERABLES |   |   |   |   |   |                  |   |   |  |                |                |
|--------------------------|---|---|---|---|---|------------------|---|---|--|----------------|----------------|
| Deliverable #            |   |   |   |   |   | Deliverable Name |   |   |  | Draft Date Due | Final Date Due |
| 3                        | . | 2 | . | 2 | . | 2                | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(MSAL)                     | 7/27/23        | 8/17/23        |
| 3                        | . | 2 | . | 2 | . | 3                | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(MSAL) | 11/30/23       | 12/14/23       |
| 3                        | . | 2 | . | 3 | . | *                | . | * | Alabama Partnership on Improving English Learner Outcomes (ALEL)               |                |                |
| 3                        | . | 2 | . | 3 | . | 1                | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(ALEL)             | 4/14/22        | 5/5/22         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(ALEL)                     | 4/28/22        | 5/19/22        |
| 3                        | . | 2 | . | 3 | . | 1                | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(ALEL)             | 7/14/22        | 8/4/22         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(ALEL)                     | 7/28/22        | 8/18/22        |
| 3                        | . | 2 | . | 3 | . | 1                | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(ALEL)             | 10/13/22       | 9/3/22         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(ALEL)                     | 10/27/22       | 11/17/22       |
| 3                        | . | 2 | . | 3 | . | 1                | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(ALEL)             | 1/12/23        | 2/2/23         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(ALEL)                     | 1/26/23        | 2/16/23        |
| 3                        | . | 2 | . | 3 | . | 1                | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(ALEL)             | 4/13/23        | 5/4/23         |
| 3                        | . | 2 | . | 3 | . | 2                | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(ALEL)                     | 4/27/23        | 5/18/23        |
| 3                        | . | 2 | . | 3 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(ALEL)             | 7/13/23        | 8/3/23         |

| SCHEDULE OF DELIVERABLES |   |   |   |   |   |                  |   |   |  |                |                |
|--------------------------|---|---|---|---|---|------------------|---|---|--|----------------|----------------|
| Deliverable #            |   |   |   |   |   | Deliverable Name |   |   |  | Draft Date Due | Final Date Due |
| 3                        | . | 2 | . | 3 | . | 2                | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(ALEL)                     | 7/27/23        | 8/17/23        |
| 3                        | . | 2 | . | 3 | . | 3                | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(ALEL) | 11/30/22       | 12/21/23       |
| 3                        | . | 2 | . | 4 | . | *                | . | * | Florida Panhandle K-3 Literacy (FLK3)  |                |                |
| 3                        | . | 2 | . | 4 | . | 1                | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(FLK3)             | 4/14/22        | 5/5/22         |
| 3                        | . | 2 | . | 4 | . | 2                | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(FLK3)                     | 4/28/22        | 5/19/22        |
| 3                        | . | 2 | . | 4 | . | 1                | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(FLK3)             | 7/14/22        | 8/4/22         |
| 3                        | . | 2 | . | 4 | . | 2                | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(FLK3)                     | 7/28/22        | 8/18/22        |
| 3                        | . | 2 | . | 4 | . | 1                | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(FLK3)             | 10/13/22       | 9/3/22         |
| 3                        | . | 2 | . | 4 | . | 2                | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(FLK3)                     | 10/27/22       | 11/17/22       |
| 3                        | . | 2 | . | 4 | . | 1                | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(FLK3)             | 1/12/23        | 2/2/23         |
| 3                        | . | 2 | . | 4 | . | 2                | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(FLK3)                     | 1/26/23        | 2/16/23        |
| 3                        | . | 2 | . | 4 | . | 1                | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(FLK3)             | 4/13/23        | 5/4/23         |
| 3                        | . | 2 | . | 4 | . | 2                | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(FLK3)                     | 4/27/23        | 5/18/23        |
| 3                        | . | 2 | . | 4 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(FLK3)             | 7/13/23        | 8/3/23         |
| 3                        | . | 2 | . | 4 | . | 2                | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(FLK3)                     | 7/27/23        | 8/17/23        |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |  |                |                |  |
|--------------------------|---|---|---|---|------------------|---|---|---|--|----------------|----------------|--|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |  | Draft Date Due | Final Date Due |  |
| 3                        | . | 2 | . | 3 | .                | 2 | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(ALEL)                     | 7/27/23        | 8/17/23        |  |
| 3                        | . | 2 | . | 3 | .                | 3 | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(ALEL) | 11/30/22       | 12/21/23       |  |
| 3                        | . | 2 | . | 4 | .                | * | . | * | Florida Panhandle K-3 Literacy (FLK3)  |                |                |  |
| 3                        | . | 2 | . | 4 | .                | 1 | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(FLK3)             | 4/14/22        | 5/5/22         |  |
| 3                        | . | 2 | . | 4 | .                | 2 | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(FLK3)                     | 4/28/22        | 5/19/22        |  |
| 3                        | . | 2 | . | 4 | .                | 1 | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(FLK3)             | 7/14/22        | 8/4/22         |  |
| 3                        | . | 2 | . | 4 | .                | 2 | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(FLK3)                     | 7/28/22        | 8/18/22        |  |
| 3                        | . | 2 | . | 4 | .                | 1 | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(FLK3)             | 10/13/22       | 9/3/22         |  |
| 3                        | . | 2 | . | 4 | .                | 2 | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(FLK3)                     | 10/27/22       | 11/17/22       |  |
| 3                        | . | 2 | . | 4 | .                | 1 | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(FLK3)             | 1/12/23        | 2/2/23         |  |
| 3                        | . | 2 | . | 4 | .                | 2 | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(FLK3)                     | 1/26/23        | 2/16/23        |  |
| 3                        | . | 2 | . | 4 | .                | 1 | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(FLK3)             | 4/13/23        | 5/4/23         |  |
| 3                        | . | 2 | . | 4 | .                | 2 | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(FLK3)                     | 4/27/23        | 5/18/23        |  |
| 3                        | . | 2 | . | 4 | .                | 1 | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(FLK3)             | 7/13/23        | 8/3/23         |  |
| 3                        | . | 2 | . | 4 | .                | 2 | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(FLK3)                     | 7/27/23        | 8/17/23        |  |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |  |                |
|--------------------------|---|---|---|---|------------------|---|---|---|--|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   | Draft Date Due   | Final Date Due |
| 3                        | . | 2 | . | 4 | .                | 3 | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(FLK3) | 11/30/23       |
| 3                        | . | 2 | . | 5 | .                | * | . | * | Florida Virtual School Partnership (FLVS)                                      |                |
| 3                        | . | 2 | . | 5 | .                | 1 | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(FLVS)             | 4/14/22        |
| 3                        | . | 2 | . | 5 | .                | 2 | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(FLVS)                     | 4/28/22        |
| 3                        | . | 2 | . | 5 | .                | 1 | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(FLVS)             | 7/14/22        |
| 3                        | . | 2 | . | 5 | .                | 2 | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(FLVS)                     | 7/28/22        |
| 3                        | . | 2 | . | 5 | .                | 1 | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(FLVS)             | 10/13/22       |
| 3                        | . | 2 | . | 5 | .                | 2 | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(FLVS)                     | 10/27/22       |
| 3                        | . | 2 | . | 5 | .                | 1 | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(FLVS)             | 1/12/23        |
| 3                        | . | 2 | . | 5 | .                | 2 | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(FLVS)                     | 1/26/23        |
| 3                        | . | 2 | . | 5 | .                | 1 | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(FLVS)             | 4/13/23        |
| 3                        | . | 2 | . | 5 | .                | 2 | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(FLVS)                     | 4/27/23        |
| 3                        | . | 2 | . | 5 | .                | 1 | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(FLVS)             | 7/13/23        |
| 3                        | . | 2 | . | 5 | .                | 2 | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(FLVS)                     | 7/27/23        |
| 3                        | . | 2 | . | 5 | .                | 3 | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(FLVS) | 11/30/23       |
|                          |   |   |   |   |                  |   |   |   |  | 12/21/23       |

| SCHEDULE OF DELIVERABLES |   |   |   |   |   |                  |   |   |   |                |
|--------------------------|---|---|---|---|---|------------------|---|---|---|----------------|
| Deliverable #            |   |   |   |   |   | Deliverable Name |   |   | Draft Date Due  | Final Date Due |
| 3                        | . | 2 | . | 6 | . | *                | . | * | School Climate and Literacy for Georgia (SCAL4GA)                                 |                |
| 3                        | . | 2 | . | 6 | . | 1                | . | 1 | Partner meeting materials and agendas for Year 1 Quarter 1--(SCAL4GA)             | 4/14/22        |
| 3                        | . | 2 | . | 6 | . | 2                | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(SCAL4GA)                     | 4/28/22        |
| 3                        | . | 2 | . | 6 | . | 1                | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(SCAL4GA)             | 7/14/22        |
| 3                        | . | 2 | . | 6 | . | 2                | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(SCAL4GA)                     | 7/28/22        |
| 3                        | . | 2 | . | 6 | . | 1                | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(SCAL4GA)             | 10/13/22       |
| 3                        | . | 2 | . | 6 | . | 2                | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(SCAL4GA)                     | 10/27/22       |
| 3                        | . | 2 | . | 6 | . | 1                | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(SCAL4GA)             | 1/12/23        |
| 3                        | . | 2 | . | 6 | . | 2                | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(SCAL4GA)                     | 1/26/23        |
| 3                        | . | 2 | . | 6 | . | 1                | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(SCAL4GA)             | 4/13/23        |
| 3                        | . | 2 | . | 6 | . | 2                | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(SCAL4GA)                     | 4/27/23        |
| 3                        | . | 2 | . | 6 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(SCAL4GA)             | 7/13/23        |
| 3                        | . | 2 | . | 6 | . | 2                | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(SCAL4GA)                     | 7/27/23        |
| 3                        | . | 2 | . | 6 | . | 3                | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(SCAL4GA) | 11/30/23       |
| 3                        | . | 2 | . | 7 | . | *                | . | * | Measuring Success through Competency Based Learning (NCCEE)                       | 12/21/23       |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |                |   |                |
|--------------------------|---|---|---|---|------------------|---|---|----------------|---|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   | Draft Date Due |   | Final Date Due |
| 3                        | . | 2 | . | 7 | .                | 1 | . | 1              | Partner meeting materials and agendas for Year 1 Quarter 1--(NCCEE)                       |                |
| 3                        | . | 2 | . | 7 | .                | 2 | . | 1              | Partner meeting summary memos for Year 1 Quarter 1--(NCCEE)                               |                |
| 3                        | . | 2 | . | 7 | .                | 1 | . | 2              | Partner meeting materials and agendas for Year 1 Quarter 2--(NCCEE)                       |                |
| 3                        | . | 2 | . | 7 | .                | 2 | . | 2              | Partner meeting summary memos for Year 1 Quarter 2--(NCCEE)                               |                |
| 3                        | . | 2 | . | 7 | .                | 1 | . | 3              | Partner meeting materials and agendas for Year 1 Quarter 3--(NCCEE)                       |                |
| 3                        | . | 2 | . | 7 | .                | 2 | . | 3              | Partner meeting summary memos for Year 1 Quarter 3--(NCCEE)                               |                |
| 3                        | . | 2 | . | 7 | .                | 1 | . | 4              | Partner meeting materials and agendas for Year 1 Quarter 4--(NCCEE)                       |                |
| 3                        | . | 2 | . | 7 | .                | 2 | . | 4              | Partner meeting summary memos for Year 1 Quarter 4--(NCCEE)                               |                |
| 3                        | . | 2 | . | 7 | .                | 1 | . | 5              | Partner meeting materials and agendas for Year 2 Quarter 1--(NCCEE)                       |                |
| 3                        | . | 2 | . | 7 | .                | 2 | . | 5              | Partner meeting summary memos for Year 2 Quarter 1--(NCCEE)                               |                |
| 3                        | . | 2 | . | 7 | .                | 1 | . | 6              | Partner meeting materials and agendas for Year 2 Quarter 2--(NCCEE)                       |                |
| 3                        | . | 2 | . | 7 | .                | 2 | . | 6              | Partner meeting summary memos for Year 2 Quarter 2--(NCCEE)                               |                |
| 3                        | . | 2 | . | 7 | .                | 3 | . | 1              | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(NCCEE)           |                |
| 3                        | . | 2 | . | 8 | .                | * | . | *              | Diversify the Teacher Pipeline with Historically Black Colleges and Universities (TPHBCU) |                |
| 3                        | . | 2 | . | 8 | .                | 1 | . | 1              | Partner meeting materials and agendas for Year 1 Quarter 1--(TPHBCU)                      |                |

| SCHEDULE OF DELIVERABLES |   |   |   |   |   |                  |   |   |  |                |                |  |  |  |          |          |
|--------------------------|---|---|---|---|---|------------------|---|---|--|----------------|----------------|--|--|--|----------|----------|
| Deliverable #            |   |   |   |   |   | Deliverable Name |   |   |  | Draft Date Due | Final Date Due |  |  |  |          |          |
| 3                        | . | 2 | . | 8 | . | 2                | . | 1 | Partner meeting summary memos for Year 1 Quarter 1--(TPHBCU)                     |                |                |  |  |  | 4/28/22  | 5/19/22  |
| 3                        | . | 2 | . | 8 | . | 1                | . | 2 | Partner meeting materials and agendas for Year 1 Quarter 2--(TPHBCU)             |                |                |  |  |  | 7/14/22  | 8/4/22   |
| 3                        | . | 2 | . | 8 | . | 2                | . | 2 | Partner meeting summary memos for Year 1 Quarter 2--(TPHBCU)                     |                |                |  |  |  | 7/28/22  | 8/18/22  |
| 3                        | . | 2 | . | 8 | . | 1                | . | 3 | Partner meeting materials and agendas for Year 1 Quarter 3--(TPHBCU)             |                |                |  |  |  | 10/13/22 | 9/3/22   |
| 3                        | . | 2 | . | 8 | . | 2                | . | 3 | Partner meeting summary memos for Year 1 Quarter 3--(TPHBCU)                     |                |                |  |  |  | 10/27/22 | 11/17/22 |
| 3                        | . | 2 | . | 8 | . | 1                | . | 4 | Partner meeting materials and agendas for Year 1 Quarter 4--(TPHBCU)             |                |                |  |  |  | 1/12/23  | 2/2/23   |
| 3                        | . | 2 | . | 8 | . | 2                | . | 4 | Partner meeting summary memos for Year 1 Quarter 4--(TPHBCU)                     |                |                |  |  |  | 1/26/23  | 2/16/23  |
| 3                        | . | 2 | . | 8 | . | 1                | . | 5 | Partner meeting materials and agendas for Year 2 Quarter 1--(TPHBCU)             |                |                |  |  |  | 4/13/23  | 5/4/23   |
| 3                        | . | 2 | . | 8 | . | 2                | . | 5 | Partner meeting summary memos for Year 2 Quarter 1--(TPHBCU)                     |                |                |  |  |  | 4/27/23  | 5/18/23  |
| 3                        | . | 2 | . | 8 | . | 1                | . | 6 | Partner meeting materials and agendas for Year 2 Quarter 2--(TPHBCU)             |                |                |  |  |  | 7/13/23  | 8/3/23   |
| 3                        | . | 2 | . | 8 | . | 2                | . | 6 | Partner meeting summary memos for Year 2 Quarter 2--(TPHBCU)                     |                |                |  |  |  | 7/27/23  | 8/17/23  |
| 3                        | . | 2 | . | 8 | . | 3                | . | 1 | Summary of Stakeholder Feedback Survey results for partnerships Year 1--(TPHBCU) |                |                |  |  |  | 11/30/23 | 12/21/23 |
| 4                        | . | 1 |   |   |   |                  |   |   | TCTS Projects  |                |                |  |  |  |          |          |
| 4                        | . | 1 | . | 1 | . | *                | . | * | South Carolina Emergent Literacy Professional Learning Community                 |                |                |  |  |  |          |          |
| 4                        | . | 1 | . | 1 | . | 2                | . | 1 | Proposal   |                |                |  |  |  | 2/17/22  | 6/30/22  |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |   |                                   |                                   |  |
|--------------------------|---|---|---|---|------------------|---|---|---|---|-----------------------------------|-----------------------------------|--|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |   | Draft Date Due                    | Final Date Due                    |  |
| 4                        | . | 1 | . | 1 | .                | 3 | . | 1 | Materials and Agenda for TCTS Session 1   | 6/30/22                           | 7/22/22                           |  |
| 4                        | . | 1 | . | 1 | .                | 3 | . | 2 | Materials and Agenda for TCTS Session 2   | 9/30/22                           | 10/21/22                          |  |
| 4                        | . | 1 | . | 1 | .                | 3 | . | 3 | Materials and Agenda for TCTS Session 3   | 12/23/22                          | 1/16/23                           |  |
| 4                        | . | 1 | . | 1 | .                | 3 | . | 4 | Materials and Agenda for TCTS Session 4   | 3/30/23                           | 4/20/23                           |  |
| 4                        | . | 1 | . | 1 | .                | 3 | . | 4 | Materials and Agenda for TCTS Session 5   | 6/30/23                           | 7/21/23                           |  |
| 4                        | . | 1 | . | 1 | .                | 4 | . | 1 | Stakeholder Feedback Survey   | 10 working days after final event | 25 working days after final event |  |
| 4                        | . | 1 | . | 2 | .                | * | . | * | Adolescent Literacy Strategies Grades 4-12 Content Area Teachers                              |                                   |                                   |  |
| 4                        | . | 1 | . | 2 | .                | 2 | . | 1 | Proposal  | 1/31/22                           | 5/31/22                           |  |
| 4                        | . | 1 | . | 2 | .                | 3 | . | 1 | Materials and Agenda for TCTS Session 1   | 8/19/22                           | 9/9/22                            |  |
| 4                        | . | 1 | . | 2 | .                | 3 | . | 2 | Materials and Agenda for TCTS Session 2   | 8/19/22                           | 9/9/22                            |  |
| 4                        | . | 1 | . | 2 | .                | 3 | . | 3 | Materials and Agenda for TCTS Session 3   | 8/19/22                           | 9/9/22                            |  |
| 4                        | . | 1 | . | 2 | .                | 3 | . | 4 | Materials and Agenda for TCTS Session 4   | 8/19/22                           | 9/9/22                            |  |
| 4                        | . | 1 | . | 2 | .                | 3 | . | 5 | Materials and Agenda for TCTS Session 5   | 8/19/22                           | 9/9/22                            |  |
| 4                        | . | 1 | . | 2 | .                | 3 | . | 6 | Materials and Agenda for TCTS Session 6   | 8/19/22                           | 9/9/22                            |  |
| 4                        | . | 1 | . | 2 | .                | 4 | . | 1 | Stakeholder Feedback Survey   | 10 working days after final event | 25 working days after final event |  |
| 4                        | . | 1 | . | 2 | .                | 3 | . | 7 | Facilitators Guide  | 4/28/23                           | 5/19/23                           |  |
| 4                        | . | 1 | . | 3 | .                | * | . | * | Evidence-Based Intervention Practices Grades 4-8 Literacy Intervention Teachers               |                                   |                                   |  |
| 4                        | . | 1 | . | 3 | .                | 2 | . | 1 | Proposal  | 1/31/22                           | 5/31/22                           |  |
| 4                        | . | 1 | . | 3 | .                | 3 | . | 1 | Materials and Agenda for Sessions 1-8 on Multisyllabic words and Vocabulary, both grade bands | 8/12/22                           | 8/31/22                           |  |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |   |                                   |                                   |  |
|--------------------------|---|---|---|---|------------------|---|---|---|---|-----------------------------------|-----------------------------------|--|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |   | Draft Date Due                    | Final Date Due                    |  |
| 4                        | . | 1 | . | 3 | .                | 3 | . | 2 | Materials and Agenda for Sessions 9-10 on Fluency, both grade bands | 8/11/23                           | 8/31/23                           |  |
| 4                        | . | 1 | . | 3 | .                | 4 | . | 1 | Stakeholder Feedback Survey   | 10 working days after final event | 25 working days after final event |  |
| 4                        | . | 1 | . | 4 | .                | * | . | * | ALEL--Supporting Implementation of Practice Guide                   |                                   |                                   |  |
| 4                        | . | 1 | . | 4 | .                | 1 | . | 1 | Concept Paper for ALEL--Supporting Implementation of Practice Guide | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 4 | .                | 2 | . | 1 | Proposal  | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 4 | .                | 3 | . | 1 | Materials and Agenda for TCTS Sessions                              | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 4 | .                | 4 | . | 1 | Stakeholder Feedback Survey   | 10 working days after final event | 25 working days after final event |  |
| 4                        | . | 1 | . | 5 | .                | * | . | * | FLK3 Implementation of K-3 Literacy Academies                       |                                   |                                   |  |
| 4                        | . | 1 | . | 5 | .                | 1 | . | 1 | Concept Paper for FLK3 Implementation of K-3 Literacy Academies     | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 5 | .                | 2 | . | 1 | Proposal  | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 5 | .                | 3 | . | 1 | Materials and Agenda for TCTS Sessions                              | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 5 | .                | 4 | . | 1 | Stakeholder Feedback Survey   | 10 working days after final event | 25 working days after final event |  |
| 4                        | . | 1 | . | 6 | .                | * | . | 1 | FLVS Identification of Needs  |                                   |                                   |  |
| 4                        | . | 1 | . | 6 | .                | 1 | . | 1 | Concept Paper for FLVS Identification of Needs                      | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 6 | .                | 2 | . | 1 | Proposal  | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 6 | .                | 3 | . | 1 | Materials and Agenda for TCTS Sessions                              | TBD                               | TBD                               |  |
| 4                        | . | 1 | . | 6 | .                | 4 | . | 1 | Stakeholder Feedback Survey   | 10 working days after final event | 25 working days after final event |  |

| SCHEDULE OF DELIVERABLES |   |   |   |    |                  |   |   |   |   |  |                |
|--------------------------|---|---|---|----|------------------|---|---|---|---|--|----------------|
| Deliverable #            |   |   |   |    | Deliverable Name |   |   |   | Draft Date Due  |  | Final Date Due |
| 4                        | . | 1 |   | 7  | .                | * | . | * | SCAL4GA Exploring Relationship between School Climate and School Literacy                   |  |                |
| 4                        | . | 1 | . | 7  | .                | 1 | . | 1 | Concept Paper for SCAL4GA Exploring Relationship between School Climate and School Literacy |  |                |
| 4                        | . | 1 | . | 7  | .                | 2 | . | 1 | Proposal  |  |                |
| 4                        | . | 1 | . | 7  | .                | 3 | . | 1 | Materials and Agenda for TCTS Sessions  |  |                |
| 4                        | . | 1 | . | 7  | .                | 4 | . | 1 | Stakeholder Feedback Survey   |  |                |
| 4                        | . | 1 |   | 8  | .                | * | . | * | NCCBE Implementation and Lessons Learned in CBE   |  |                |
| 4                        | . | 1 | . | 8  | .                | 1 | . | 1 | Concept Paper for NCCBE Implementation and Lessons Learned in CBE                           |  |                |
| 4                        | . | 1 | . | 8  | .                | 2 | . | 1 | Proposal  |  |                |
| 4                        | . | 1 | . | 8  | .                | 3 | . | 1 | Materials and Agenda for TCTS Sessions  |  |                |
| 4                        | . | 1 | . | 8  | .                | 4 | . | 1 | Stakeholder Feedback Survey   |  |                |
| 4                        | . | 1 |   | 9  | .                | * | . | * | TPHBCU Examination of Teacher Preparation Outcomes  |  |                |
| 4                        | . | 1 | . | 9  | .                | 1 | . | 1 | Concept Paper for TPHBCU Examination of Teacher Preparation Outcomes                        |  |                |
| 4                        | . | 1 | . | 9  | .                | 2 | . | 1 | Proposal  |  |                |
| 4                        | . | 1 | . | 9  | .                | 3 | . | 1 | Materials and Agenda for TCTS Sessions  |  |                |
| 4                        | . | 1 | . | 9  | .                | 4 | . | 1 | Stakeholder Feedback Survey   |  |                |
| 4                        | . | 1 |   | 10 | .                | * | . | * | TBD - Year 3 or later   |  |                |

| SCHEDULE OF DELIVERABLES |   |   |   |    |                  |   |   |                |  |                |
|--------------------------|---|---|---|----|------------------|---|---|----------------|--|----------------|
| Deliverable #            |   |   |   |    | Deliverable Name |   |   | Draft Date Due |  | Final Date Due |
| 4                        | . | 1 | . | 10 | .                | 1 | . | 1              | Concept Paper for TPHBCU Examination of Teacher Preparation Outcomes |                |
| 4                        | . | 1 | . | 10 | .                | 2 | . | 1              | Proposal   |                |
| 4                        | . | 1 | . | 10 | .                | 3 | . | 1              | Materials and Agenda for TCTS Sessions                               |                |
| 4                        | . | 1 | . | 10 | .                | 4 | . | 1              | Stakeholder Feedback Survey  |                |
| 4                        | . | 1 | . | 11 | .                | * | . | *              | TBD - Year 3 or later  |                |
| 4                        | . | 1 | . | 11 | .                | 1 | . | 1              | Concept Paper for TPHBCU Examination of Teacher Preparation Outcomes |                |
| 4                        | . | 1 | . | 11 | .                | 2 | . | 1              | Proposal   |                |
| 4                        | . | 1 | . | 11 | .                | 3 | . | 1              | Materials and Agenda for TCTS Sessions                               |                |
| 4                        | . | 1 | . | 11 | .                | 4 | . | 1              | Stakeholder Feedback Survey  |                |
| 4                        | . | 1 | . | 12 | .                | * | . | *              | TBD - Year 3 or later  |                |
| 4                        | . | 1 | . | 12 | .                | 1 | . | 1              | Concept Paper for TPHBCU Examination of Teacher Preparation Outcomes |                |
| 4                        | . | 1 | . | 12 | .                | 2 | . | 1              | Proposal   |                |
| 4                        | . | 1 | . | 12 | .                | 3 | . | 1              | Materials and Agenda for TCTS Sessions                               |                |
| 4                        | . | 1 | . | 12 | .                | 4 | . | 1              | Stakeholder Feedback Survey  |                |
| 4                        | . | 1 | . | 13 | .                | * | . | *              | TBD - Year 3 or later  |                |
| 4                        | . | 1 | . | 13 | .                | 1 | . | 1              | Concept Paper for TPHBCU Examination of Teacher Preparation Outcomes |                |
| 4                        | . | 1 | . | 13 | .                | 2 | . | 1              | Proposal   |                |
| 4                        | . | 1 | . | 13 | .                | 3 | . | 1              | Materials and Agenda for TCTS Sessions                               |                |

| SCHEDULE OF DELIVERABLES |   |   |   |    |                  |   |   |   |  |  |                                   |  |
|--------------------------|---|---|---|----|------------------|---|---|---|--|--|-----------------------------------|--|
| Deliverable #            |   |   |   |    | Deliverable Name |   |   |   |  | Draft Date Due                                       | Final Date Due                    |  |
| 4                        | . | 1 | . | 13 | .                | 4 | . | 1 | Stakeholder Feedback Survey  | 10 working days after final event                    | 25 working days after final event |  |
| 4                        | . | 1 | . | 14 | .                | * | . | * | TBD - Starting Year 3  | TBD  |                                   |  |
| 4                        | . | 1 | . | 14 | .                | 1 | . | 1 | Concept Paper for TPHBCU Examination of Teacher Preparation Outcomes | TBD  | TBD                               |  |
| 4                        | . | 1 | . | 14 | .                | 2 | . | 1 | Proposal   | TBD  | TBD                               |  |
| 4                        | . | 1 | . | 14 | .                | 3 | . | 1 | Materials and Agenda for TCTS Sessions                               | TBD  | TBD                               |  |
| 4                        | . | 1 | . | 14 | .                | 4 | . | 1 | Summary of Stakeholder Feedback Survey results session 1             | 10 working days after final event                    | 25 working days after final event |  |
| 4                        | . | 2 | . |    | .                |   | . |   | Ask an Expert  |  |                                   |  |
| 4                        | . | 2 | . | 1  | .                | 1 | . |   | Memo outlying how the "Ask an Expert" service will be implemented    | Within 8 weeks of the effective date of the contract |                                   |  |
| 4                        | . | 2 | . | 2  | .                | 1 | . |   | Ask an Expert responses memo   | 5 working days after each meeting with the requestor |                                   |  |
| 4                        | . | 2 | . | 2  | .                | 2 | . |   | Ask an Expert responses memo   | 5 working days after each meeting with the requestor |                                   |  |
| 4                        | . | 2 | . | 2  | .                | 3 | . |   | Ask an Expert responses memo   | 5 working days after each meeting with the requestor |                                   |  |
| 4                        | . | 2 | . | 2  | .                | 4 | . |   | Ask an Expert responses memo   | 5 working days after each meeting with the requestor |                                   |  |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |  |  |  |                |
|--------------------------|---|---|---|---|------------------|---|---|--|--|--|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |  | Draft Date Due                                       |  | Final Date Due |
| 4                        | . | 2 | . | 2 | .                | 5 |   |  | 5 working days after each meeting with the requestor |  |                |
| 4                        | . | 2 | . | 2 | .                | 6 |   |  | 5 working days after each meeting with the requestor |  |                |
| 5                        | . | 1 |   |   |                  |   |   | Conduct original, empirical research and develop products                    |  |  |                |
| 5                        | . | 1 | . | 1 | .                | * | . | Evaluating the Implementation of the Emergent Literacy PLC                   |  |  |                |
| 5                        | . | 1 | . | 1 | .                | 1 | . | Concept Paper for Evaluating the Implementation of the Emergent Literacy PLC | If needed  |  |                |
| 5                        | . | 1 | . | 1 | .                | 2 | . | Proposal   | 3/31/22  |  | 8/31/22        |
| 5                        | . | 1 | . | 1 | .                | 3 | . | Notice of IRB approval or exemption  | 9/30/22  |  | 10/21/22       |
| 5                        | . | 1 | . | 1 | .                | 4 | . | Data Management Plan   | 3/31/22  |  | 4/22/22        |
| 5                        | . | 1 | . | 1 | .                | 5 | . | OMB clearance package (if applicable to the study)                           | 9/30/22  |  | 2/28/23        |
| 5                        | . | 1 | . | 1 | .                | 7 | . | Research Report  | 3/31/25  |  | 2/28/26        |
| 5                        | . | 1 | . | 2 | .                | * | . | Alabama Early Learning (ALEL)  | TBD  |  |                |
| 5                        | . | 1 | . | 2 | .                | 1 | . | Concept Paper  | TBD  |  |                |
| 5                        | . | 1 | . | 2 | .                | 2 | . | Proposal   | TBD  |  |                |
| 5                        | . | 1 | . | 2 | .                | 3 | . | Notice of IRB approval or exemption  | TBD  |  |                |
| 5                        | . | 1 | . | 2 | .                | 4 | . | Data Management Plan (if applicable to the study)                            | TBD  |  |                |
| 5                        | . | 1 | . | 2 | .                | 5 | . | OMB clearance package (if applicable to the study)                           | TBD  |  |                |
| 5                        | . | 1 | . | 2 | .                | 6 | . | Data sharing agreement or memorandum of understanding (optional)             | TBD  |  |                |
| 5                        | . | 1 | . | 2 | .                | 7 | . | Research Report  | TBD  |  |                |

| SCHEDULE OF DELIVERABLES |   |   |   |   |   |                  |   |   |  |                |
|--------------------------|---|---|---|---|---|------------------|---|---|--|----------------|
| Deliverable #            |   |   |   |   |   | Deliverable Name |   |   | Draft Date Due   | Final Date Due |
| 5                        | . | 1 | . | 3 | . | *                | . | * | Toolkit Evaluation: Assisting Students Struggling with Reading: Response to Intervention and Multi-tier Intervention in Primary Grades |                |
| 5                        | . | 1 | . | 3 | . | 1                | . | 1 | Concept Paper for Evaluating the Implementation of the Emergent Literacy PLC   | If needed      |
| 5                        | . | 1 | . | 3 | . | 2                | . | 1 | Proposal Toolkit Evaluation  | 3/31/22        |
| 5                        | . | 1 | . | 3 | . | 3                | . | 1 | Notice of IRB approval or exemption  | 12/16/22       |
| 5                        | . | 1 | . | 3 | . | 4                | . | 1 | Data Management Plan   | 3/31/22        |
| 5                        | . | 1 | . | 3 | . | 5                | . | 1 | OMB clearance package  | 8/31/22        |
| 5                        | . | 1 | . | 3 | . | 6                | . | 1 | Data sharing agreement or memorandum of understanding  | 4/28/23        |
| 5                        | . | 1 | . | 3 | . | 7                | . | 1 | Research Report  | 6/30/25        |
| 5                        | . | 1 | . | 4 | . | *                | . | * | TBD Year 3 or later  | TBD            |
| 5                        | . | 1 | . | 4 | . | 1                | . | 1 | Concept Paper  | TBD            |
| 5                        | . | 1 | . | 4 | . | 2                | . | 1 | Proposal   | TBD            |
| 5                        | . | 1 | . | 4 | . | 3                | . | 1 | Notice of IRB approval or exemption  | TBD            |
| 5                        | . | 1 | . | 4 | . | 4                | . | 1 | Data Management Plan (if applicable to the study)  | TBD            |
| 5                        | . | 1 | . | 4 | . | 5                | . | 1 | OMB clearance package (if applicable to the study)   | TBD            |
| 5                        | . | 1 | . | 4 | . | 6                | . | 1 | Data sharing agreement or memorandum of understanding (optional)   | TBD            |
| 5                        | . | 1 | . | 4 | . | 7                | . | 1 | Research Report  | TBD            |
| 5                        | . | 1 | . | 5 | . | *                | . | * | TBD Year 3 or later  | TBD            |
| 5                        | . | 1 | . | 5 | . | 1                | . | 1 | Concept Paper  | TBD            |
| 5                        | . | 1 | . | 5 | . | 2                | . | 1 | Proposal   | TBD            |
| 5                        | . | 1 | . | 5 | . | 3                | . | 1 | Notice of IRB approval or exemption  | TBD            |
| 5                        | . | 1 | . | 5 | . | 4                | . | 1 | Data Management Plan (if applicable to the study)  | TBD            |
| 5                        | . | 1 | . | 5 | . | 5                | . | 1 | OMB clearance package (if applicable to the study)   | TBD            |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |  |                |                |
|--------------------------|---|---|---|---|------------------|---|---|---|--|----------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |  | Draft Date Due | Final Date Due |
| 5                        | . | 1 | . | 5 | .                | 6 | . | 1 | Data sharing agreement or memorandum of understanding (optional)   | TBD            |                |
| 5                        | . | 1 | . | 5 | .                | 7 | . | 1 | Research Report  | TBD            |                |
| 5                        | . | 1 | . | 6 | .                | * | . | * | TBD Year 3 or later  | TBD            |                |
| 5                        | . | 1 | . | 6 | .                | 1 | . | 1 | Concept Paper  | TBD            |                |
| 5                        | . | 1 | . | 6 | .                | 2 | . | 1 | Proposal   | TBD            |                |
| 5                        | . | 1 | . | 6 | .                | 3 | . | 1 | Notice of IRB approval or exemption  | TBD            |                |
| 5                        | . | 1 | . | 6 | .                | 4 | . | 1 | Data Management Plan (if applicable to the study)  | TBD            |                |
| 5                        | . | 1 | . | 6 | .                | 5 | . | 1 | OMB clearance package (if applicable to the study)   | TBD            |                |
| 5                        | . | 1 | . | 6 | .                | 6 | . | 1 | Data sharing agreement or memorandum of understanding (optional)   | TBD            |                |
| 5                        | . | 1 | . | 6 | .                | 7 | . | 1 | Applied research written product   | TBD            |                |
| 5                        | . | 2 | . | 1 | .                | * | . | * | Toolkit Design: Assisting Students Struggling with Reading: Response to Intervention and Multi-tier Intervention in Primary Grades |                |                |
| 5                        | . | 2 | . | 1 | .                | 2 | . | 1 | Proposal Toolkit Development   | 1/24/22        | 5/16/22        |
| 5                        | . | 2 | . | 1 | .                | 7 | . | 1 | Component 1: Self-Study Guide  | 9/30/22        | 5/31/23        |
| 5                        | . | 2 | . | 1 | .                | 7 | . | 2 | Component 2: Facilitator Guide   | 9/30/22        | 5/31/23        |
| 5                        | . | 2 | . | 1 | .                | 7 | . | 3 | Component 3: Professional Development Module 1   | 10/31/22       | 9/30/23        |
| 5                        | . | 2 | . | 1 | .                | 7 | . | 4 | Component 3: Professional Development Module 2   | 12/16/22       | 11/30/23       |
| 5                        | . | 5 | . |   |                  |   |   |   | Conduct assessment of research study quality for ESSA compliance   |                |                |
| 5                        | . | 5 | . | 1 | .                | 1 | . | 1 | Concept Paper  | As needed      |                |
| 5                        | . | 5 | . | 2 | .                | 1 | . | 1 | Proposal   | As proposed    |                |
| 5                        | . | 5 | . | 3 | .                | 1 | . | 1 | Study review(s), peer reviewed by WWC contractor if reviewed using WWC standards   | As proposed    |                |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |   |   |   |                              |                |
|--------------------------|---|---|---|---|------------------|---|---|---|---|------------------------------|----------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |   |   |   | Draft Date Due               | Final Date Due |
| 5                        | . | 5 | . | 4 | .                | 1 | . | 1 | Summary memo and/or associated materials stakeholders | As proposed                  |                |
| 6                        | . | 1 |   |   |                  |   |   |   | Develop website content                               |                              |                |
| 6                        | . | 1 | . | 1 | .                | 1 |   |   | Complete initial website templates                    | 4 weeks after contract award |                |
| 6                        | . | 1 | . | 2 | .                | 1 |   |   | Website updates - Year 1 Quarter 1                    | 4/29/22                      | 5/20/22        |
| 6                        | . | 1 | . | 3 | .                | 1 |   |   | Website updates - Year 1 Quarter 2                    | 7/29/22                      | 8/19/22        |
| 6                        | . | 1 | . | 4 | .                | 1 |   |   | Website updates - Year 1 Quarter 3                    | 10/31/22                     | 11/21/22       |
| 6                        | . | 1 | . | 5 | .                | 1 |   |   | Website updates - Year 1 Quarter 4                    | 1/31/23                      | 2/21/23        |
| 6                        | . | 1 | . | 6 | .                | 1 |   |   | Website updates - Year 2 Quarter 1                    | 4/28/23                      | 5/19/23        |
| 6                        | . | 1 | . | 7 | .                | 1 |   |   | Website updates - Year 2 Quarter 2                    | 7/31/23                      | 8/21/23        |
| 6                        | . | 2 |   |   |                  |   |   |   | Social Media Updates                                  |                              |                |
| 6                        | . | 2 | . | 1 | .                | 1 |   |   | Social media updates for Year 1 Quarter 1             | 4/29/22                      | 5/20/22        |
| 6                        | . | 2 | . | 2 | .                | 1 |   |   | Social media updates for Year 1 Quarter 2             | 7/29/22                      | 8/19/22        |
| 6                        | . | 2 | . | 3 | .                | 1 |   |   | Social media updates for Year 1 Quarter 3             | 10/31/22                     | 11/21/22       |
| 6                        | . | 2 | . | 4 | .                | 1 |   |   | Social media updates for Year 1 Quarter 4             | 1/31/23                      | 2/21/23        |
| 6                        | . | 2 | . | 5 | .                | 1 |   |   | Social media updates for Year 2 Quarter 1             | 4/28/23                      | 5/19/23        |
| 6                        | . | 2 | . | 6 | .                | 6 |   |   | Social media updates for Year 2 Quarter 2             | 7/31/23                      | 8/21/23        |
|                          |   |   |   |   |                  |   |   |   | Infographics  |                              |                |
| 6                        | . | 2 | . | 5 | .                | 1 |   |   | Infographic 1   | 4/29/22                      | 5/20/22        |
| 6                        | . | 2 | . | 5 | .                | 2 |   |   | Infographic 2   | 7/29/22                      | 8/19/22        |
| 6                        | . | 2 | . | 5 | .                | 3 |   |   | Infographic 3   | 10/31/22                     | 11/21/22       |
| 6                        | . | 2 | . | 5 | .                | 4 |   |   | Infographic 4   | 1/31/23                      | 2/21/23        |
| 6                        | . | 2 | . | 5 | .                | 5 |   |   | Infographic 5   | 4/28/23                      | 5/19/23        |
| 6                        | . | 2 | . | 5 | .                | 6 |   |   | Infographic 6   | 2/28/23                      | 3/21/23        |

| SCHEDULE OF DELIVERABLES |   |   |   |    |                  |   |  |   |                      |                |
|--------------------------|---|---|---|----|------------------|---|--|---|----------------------|----------------|
| Deliverable #            |   |   |   |    | Deliverable Name |   |  |   | Draft Date Due       | Final Date Due |
| 6                        | . | 2 | . | 5  | .                | 7 |  | Infographic 7   | 3/30/23              | 4/20/23        |
| 6                        | . | 2 | . | 5  | .                | 8 |  | Infographic 8   | 5/31/23              | 6/21/23        |
| 6                        | . | 2 | . | 5  | .                | 9 |  | Infographic 9   | 6/29/23              | 7/21/23        |
| Audio Files              |   |   |   |    |                  |   |  |   |                      |                |
| 6                        | . | 2 | . | 16 | .                | 1 |  | Concept Paper   | As needed            |                |
| 6                        | . | 2 | . | 15 | .                | 2 |  | Script and Storyboard audio file 1                                  | 4/28/22              | 5/19/23        |
| 6                        | . | 2 | . | 15 | .                | 3 |  | Audio file 1  | 7/28/22              | 8/18/22        |
| 6                        | . | 2 | . | 16 | .                | 1 |  | Script and Storyboard audio file 2                                  | 6/30/22              | 7/21/22        |
| 6                        | . | 2 | . | 16 | .                | 2 |  | Audio file 2  | 9/29/22              | 10/20/22       |
| 6                        | . | 2 | . | 17 | .                | 1 |  | Script and Storyboard audio file 3                                  | 4/28/23              | 5/19/23        |
| 6                        | . | 2 | . | 17 | .                | 2 |  | Audio file 3  | 5/31/23              | 6/21/23        |
| 6                        | . | 3 |   |    |                  |   | Host events and conference presentations |   |                      |                |
| 6                        | . | 3 | . | 1  | .                | 1 |  | Proposal for event or required proposal for conference presentation | TBD                  | TBD            |
| 6                        | . | 3 | . | 1  | .                | 2 |  | Agenda and materials  | 2 weeks before event | TBD            |
| 6                        | . | 3 | . | 1  | .                | 3 |  | Stakeholder feedback survey   | 2 weeks after event  | TBD            |
| 6                        | . | 3 | . | 2  | .                | 1 |  | Proposal for event or required proposal for conference presentation | TBD                  | TBD            |
| 6                        | . | 3 | . | 2  | .                | 2 |  | Agenda and materials  | 2 weeks before event | TBD            |
| 6                        | . | 3 | . | 2  | .                | 3 |  | Stakeholder feedback survey   | 2 weeks after event  | TBD            |
| 6                        | . | 3 | . | 3  | .                | 1 |  | Proposal for event or required proposal for conference presentation | TBD                  | TBD            |
| 6                        | . | 3 | . | 3  | .                | 2 |  | Agenda and materials  | 2 weeks before event | TBD            |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |  |  |   |                      |
|--------------------------|---|---|---|---|------------------|---|--|--|---|----------------------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |  |  | Draft Date Due  | Final Date Due       |
| 6                        | . | 3 | . | 3 | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  |
| 6                        | . | 3 | . | 4 | .                | 1 |  |  | Proposal for event or required proposal for conference presentation | TBD                  |
| 6                        | . | 3 | . | 4 | .                | 2 |  |  | Agenda and materials  | 2 weeks before event |
| 6                        | . | 3 | . | 4 | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  |
| 6                        | . | 3 | . | 5 | .                | 1 |  |  | Proposal for event or required proposal for conference presentation | TBD                  |
| 6                        | . | 3 | . | 5 | .                | 2 |  |  | Agenda and materials  | 2 weeks before event |
| 6                        | . | 3 | . | 5 | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  |
| 6                        | . | 3 | . | 6 | .                | 1 |  |  | Proposal for event or required proposal for conference presentation | TBD                  |
| 6                        | . | 3 | . | 6 | .                | 2 |  |  | Agenda and materials  | 2 weeks before event |
| 6                        | . | 3 | . | 6 | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  |
| 6                        | . | 3 | . | 7 | .                | 1 |  |  | Proposal for event or required proposal for conference presentation | TBD                  |
| 6                        | . | 3 | . | 7 | .                | 2 |  |  | Agenda and materials  | 2 weeks before event |
| 6                        | . | 3 | . | 7 | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  |
| 6                        | . | 3 | . | 8 | .                | 1 |  |  | Proposal for event or required proposal for conference presentation | TBD                  |
| 6                        | . | 3 | . | 8 | .                | 2 |  |  | Agenda and materials  | 2 weeks before event |

| SCHEDULE OF DELIVERABLES |   |   |   |    |                  |   |  |  |   |                      |                |
|--------------------------|---|---|---|----|------------------|---|--|--|---|----------------------|----------------|
| Deliverable #            |   |   |   |    | Deliverable Name |   |  |  |   | Draft Date Due       | Final Date Due |
| 6                        | . | 3 | . | 8  | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  | TBD            |
| 6                        | . | 3 | . | 9  | .                | 1 |  |  | Proposal for event or required proposal for conference presentation | TBD                  | TBD            |
| 6                        | . | 3 | . | 9  | .                | 2 |  |  | Agenda and materials  | 2 weeks before event | TBD            |
| 6                        | . | 3 | . | 9  | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  | TBD            |
| 6                        | . | 3 | . | 10 | .                | 1 |  |  | Proposal for event or required proposal for conference presentation | TBD                  | TBD            |
| 6                        | . | 3 | . | 10 | .                | 2 |  |  | Agenda and materials  | 2 weeks before event | TBD            |
| 6                        | . | 3 | . | 10 | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  | TBD            |
| 6                        | . | 3 | . | 11 | .                | 1 |  |  | Proposal for event or required proposal for conference presentation | As needed            | TBD            |
| 6                        | . | 3 | . | 11 | .                | 2 |  |  | Agenda and materials  | 2 weeks before event | TBD            |
| 6                        | . | 3 | . | 11 | .                | 3 |  |  | Stakeholder feedback survey   | 2 weeks after event  | TBD            |
| 6                        | . | 4 |   |    |                  |   |  |  | Newsletters   |                      |                |
| 6                        | . | 4 | . | 2  | .                | 1 |  |  | Newsletter 1 Year 1 Quarter 1                                       | 4/29/22              | 5/20/22        |
| 6                        | . | 4 | . | 2  | .                | 2 |  |  | Newsletter 2 Year 1 Quarter 2                                       | 7/29/22              | 8/19/22        |
| 6                        | . | 4 | . | 2  | .                | 3 |  |  | Newsletter 3 Year 1 Quarter 3                                       | 10/31/22             | 11/21/22       |
| 6                        | . | 4 | . | 2  | .                | 4 |  |  | Newsletter 4 Year 1 Quarter 4                                       | 1/31/23              | 2/21/23        |
| 6                        | . | 4 | . | 2  | .                | 5 |  |  | Newsletter 5 Year 2 Quarter 1                                       | 4/28/23              | 5/19/23        |
| 6                        | . | 4 | . | 2  | .                | 6 |  |  | Newsletter 6 Year 2 Quarter 2                                       | 7/31/23              | 8/21/23        |
| 6                        | . | 5 |   |    |                  |   |  |  | Maintain a blog   |                      |                |

| SCHEDULE OF DELIVERABLES |   |   |   |   |                  |   |                                  |  |                          |                |          |
|--------------------------|---|---|---|---|------------------|---|----------------------------------|--|--------------------------|----------------|----------|
| Deliverable #            |   |   |   |   | Deliverable Name |   |                                  |  | Draft Date Due           | Final Date Due |          |
| 6                        | . | 5 | . | 2 | .                | 1 |                                  |  | Blog 1 Year 1 Quarter 1  | 4/29/22        | 5/20/22  |
| 6                        | . | 5 | . | 2 | .                | 2 |                                  |  | Blog 2 Year 1 Quarter 2  | 7/29/22        | 8/19/22  |
| 6                        | . | 5 | . | 2 | .                | 3 |                                  |  | Blog 3 Year 1 Quarter 3  | 10/31/22       | 11/21/22 |
| 6                        | . | 5 | . | 2 | .                | 4 |                                  |  | Blog 4 Year 1 Quarter 4  | 1/31/23        | 2/21/23  |
| 6                        | . | 5 | . | 2 | .                | 5 |                                  |  | Blog 5 Year 2 Quarter 1  | 4/28/23        | 5/19/23  |
| 6                        | . | 5 | . | 2 | .                | 6 |                                  |  | Blog 6 Year 2 Quarter 2  | 7/31/23        | 8/21/23  |
| 6                        | . | 6 |   |   |                  |   | Maintain a social media presence |  |                          |                |          |
| 6                        | . | 6 | . | 2 | .                | 1 |                                  |  | Tweet 1 Year 1 Quarter 1 | 4/29/22        | 5/20/22  |
| 6                        | . | 6 | . | 2 | .                | 2 |                                  |  | Tweet 2 Year 1 Quarter 2 | 7/29/22        | 8/19/22  |
| 6                        | . | 6 | . | 2 | .                | 3 |                                  |  | Tweet 3 Year 1 Quarter 3 | 10/31/22       | 11/21/22 |
| 6                        | . | 6 | . | 2 | .                | 4 |                                  |  | Tweet 4 Year 1 Quarter 4 | 1/31/23        | 2/21/23  |
| 6                        | . | 6 | . | 2 | .                | 5 |                                  |  | Tweet 5 Year 2 Quarter 1 | 4/28/23        | 5/19/23  |
| 6                        | . | 6 | . | 2 | .                | 6 |                                  |  | Tweet 6 Year 2 Quarter 2 | 7/31/23        | 8/21/23  |
| 6                        | . | 7 |   |   |                  |   | Videos                           |  |                          |                |          |
| 6                        | . | 7 | . | 1 | .                | 1 |                                  |  | Script for video 1       | 6/30/22        | 7/22/22  |
| 6                        | . | 7 | . | 1 | .                | 1 |                                  |  | Video 1                  | 7/26/22        | 8/16/22  |
| 6                        | . | 7 | . | 1 | .                | 2 |                                  |  | Script for video 2       | 11/16/22       | 12/9/22  |
| 6                        | . | 7 | . | 1 | .                | 2 |                                  |  | Video 2                  | 1/31/23        | 2/15/23  |
| 6                        | . | 7 | . | 1 | .                | 3 |                                  |  | Script for video 3       | 2/28/23        | 3/21/23  |
| 6                        | . | 7 | . | 1 | .                | 3 |                                  |  | Video 3                  | 3/30/23        | 4/20/23  |
| 6                        | . | 7 | . | 1 | .                | 4 |                                  |  | Script for video 4       | 4/28/23        | 5/19/23  |
| 6                        | . | 7 | . | 1 | .                | 4 |                                  |  | Video 4                  | 5/31/23        | 6/21/23  |

## Opportunity Details

|                      |  |                                 |
|----------------------|--|---------------------------------|
| Notice ID            | Related Notice                         | Active/Inactive                 |
| <b>91990020R0032</b> |  | <b>Active</b>                   |
| Notice Status        | Department/Ind. Agency                 | Sub-Tier                        |
| <b>Published</b>     | <b>EDUCATION, DEPARTMENT OF</b>        | <b>EDUCATION, DEPARTMENT OF</b> |
| Office               | <b>CONTRACTS AND ACQUISITIONS MGMT</b> |                                 |

## Award Details

|                                 |  |
|---------------------------------|--|
| Contract Award Date             | Contract Award Number                    |
| <b>Jan 24, 2022</b>             | <b>91990022C0014</b>                     |
| Task/Delivery Order Number      | Contract Awarded Unique Entity ID (DUNS) |
|                                 | <b>JF2BLNN4PJC3</b>                      |
| Contract Awarded Name           | Contract Awarded Address                 |
| <b>FLORIDA STATE UNIVERSITY</b> | , FL USA                                 |
| Contract Award Amount           |  |
| <b>27000000.00</b>              |  |

## General Information

|  |   |
|--|---|
| Contract Opportunity Type                                | Updated Published Date                            |
| <b>Award Notice (Updated)</b>                            | <b>Jan 24, 2022 09:09 PM</b>                      |
| Date Offers Due  | Inactive Policy                                   |
|  | <b>15 days after response/Contract Award Date</b> |
| Inactive Date  | Initiative  |
| <b>Feb 08, 2022</b>                                      | <b>None</b>                                       |
| Allow Vendors to Add/remove from Interested Vendors List | Allow Vendors to View Interested Vendors List     |
| <b>Yes</b>   | <b>No</b>   |

## Classification

|                    |  |
|--------------------|--|
| Original Set Aside | Product Service Code                     |
|                    | <b>R499-SUPPORT- PROFESSIONAL: OTHER</b> |
| NAICS Code         | Place of Performance                     |

**541720 - Research and Development in the Social Sciences and Humanities**

**Washington , DC USA**

## Description

The purpose of this notice is to announce the award of the Regional Education Laboratory (REL) for the Southeast Region.

The award information is as follows:

REL Southeast

Contract Award Date: 1/24/2022

Contract Number: 91990022C0014

Awardee:

Florida State University

874 Traditions Way, 3rd Floor

Tallahassee, FL 32306-4166

DUNS: 790877419

Total Contract Award Amount: \$27,000,000.00

NOTE: REL Central has still not yet been awarded. A separate notice will be sent once award has been made.

## Attachment/Links

## Contact Information

Primary Point of Contact

**Joseph Gibbs**

[joseph.gibbs@ed.gov](mailto:joseph.gibbs@ed.gov)

Secondary Point of Contact

**Carlina Smith**

[Carlina.Smith@ed.gov](mailto:Carlina.Smith@ed.gov)

## History

### Contract Opportunity Type

Award Notice (Original)

[Solicitation \(Updated\)](#)

### Updated Date

Jan 24, 2022 09:09 PM

2021-12-02T04:55:57.06903+00

## Interested Vendors List

## Key Personnel

| <u>Name</u>                | <u>Position</u>              |
|----------------------------|------------------------------|
| Nicole Patton Terry, Ph.D. | Director, Task 1 and 2 Lead  |
| John Hughes, Ph.D.         | Deputy Director, Task 3 Lead |
| Kevin Smith, M.S.          | Task 4 Lead                  |
| Sharon Koon, Ph.D.         | Task 5 Lead                  |
| Jennifer Dombek, Ph.D.     | Task 6 Lead                  |

**From:** Sands\_Janelle  
**To:** Gibbs\_Joseph; Smith\_Carolina  
**Cc:** Sands\_Janelle  
**Subject:** IESP220105AP/91990022C0014  
**Date:** Friday, April 29, 2022 9:04:00 AM  
**Attachments:**  
91990022C0014 - Award Document PE20220124jia.pdf  
IESP220105AP (REL Southeast.mod) 4.7.22.pdf  
Schedule of Deliverables 2022-04.xlsx  
Security Risk Levels Declaration Form - RELs March 2022 - 1.pdf  
Security Risk Levels Declaration Form - RELs March 2022 - 2.pdf  
Security Risk Levels Declaration Form - RELs March 2022 - 3.pdf  
Spring 2022 Contract Modification Worksheet.docx  
image001.png

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Hello Joe and Carlina,

Please find attached the materials to execute the mod for REL Southeast. I've attached a worksheet that outlines all of the changes for the mod, which include, changes to Position Descriptions (see the attached Security Risk Levels Declaration Forms), an updated deliverables schedule (see attached), and a request to add money to the Year 1 CLIN (see attached PR).

Additionally, I noticed some corrections that need to be made on the executed contract (I also highlighted the issues on the attached Award document):

- REL SE's period of performance should end on the same date as the other RELs (January 2, 2027) as opposed to the 27<sup>th</sup>
- Section D Packaging and Marking should list my name and contact information ([janelle\\_sands@janelle.sands@ed.gov](mailto:janelle_sands@janelle.sands@ed.gov)) instead of Erin Pollard's. Same thing for section G

Please let me know if you have any questions,

Janelle

Janelle Sands  
Research Analyst  
National Center for Education Evaluation and Regional Assistance  
Tel: 202 245 6786  
[janelle.sands@ed.gov](mailto:janelle.sands@ed.gov)

550 12th Street SW, #4113  
Washington, DC 20202

U.S. Department of Education